



SOMERVELL COUNTY, TEXAS

2014 BUDGET

Presented and Approved by the Commissioner's Court of Somervell County on August 26, 2013.

Voting Yea-County Judge Ford, Commissioners Wood, Curtis, and Hulsey

Voting Nay-Commissioner Barnard

Tax Rate Year	2013	2012
Budget Year	2014	2013
Total Tax Rate	\$0.40159	\$0.35665
Property Tax Rate M&O	\$0.40159	\$0.32735
Effective Tax Rate	\$0.40361	\$0.35665
Effective M&O Rate	\$0.38326	\$0.32699
Rollback Tax Rate	\$0.41392	\$0.38235
Debt Tax Rate	\$0.00000	\$0.02930
Total Debt Obligations	\$0.00	\$13,615,000

This budget will raise more total property taxes than last year's budget by \$168,635 (1.49%), and of that amount \$42,592 is tax revenue to be raised from new property added to the tax roll this year.