

# **SOMERVELL COUNTY**

**2012 – 2013**

**APPROVED BUDGET**

**2012 TAXABLE VALUE**

**\$3,194,331,889**

**MAINTENANCE AND OPERATING FUND**

**\$10,456,718**

<b>TOTAL REQUIRED FOR MAINTENANCE AND OPERATING FUND</b>	<b>\$10,456,718</b>
<b>+ AMOUNT ADDED IN ANTICIPATION THAT THE UNIT WILL COLLECT 100% OF ITS TAXES IN 2012</b>	<b>\$0</b>
<b>= TOTAL MAINTENANCE AND OPERATING LEVY</b>	<b>\$10,456,718</b>

**DEBT SERVICE**

**939,063**

<b>TOTAL REQUIRED FOR DEBT SERVICE TO BE PAID FROM TAXES IN 2012</b>	<b>\$ 939,063</b>
<b>- ACCRUED NET INTEREST/EXCESS COLLECTIONS</b>	<b>\$ 3,200</b>
<b>+ AMOUNT ADDED IN ANTICIPATION THAT THE UNIT WILL COLLECT 100% OF ITS TAXES IN 2012</b>	<b>\$0</b>
<b>= TOTAL DEBT SERVICE LEVY</b>	<b>\$ 935,863</b>

**TOTALS**

<b>MAINTENANCE AND OPERATING</b>	<b>\$10,456,718</b>
<b>DEBT SERVICE (BONDS)</b>	<b>\$ 935,863</b>

**\$11,392,581 (TAX LEVY)**

**= \$0.356649 PER \$100 VALUE**

**\$3,194,331,889 (TAXABLE VALUE)**