

SOMERVELL COUNTY

2010 – 2011

APPROVED BUDGET

2010 TAXABLE VALUE

\$3,259,089,350

MAINTENANCE AND OPERATING FUND

\$10,636,920

TOTAL REQUIRED FOR MAINTENANCE AND OPERATING FUND	\$10,636,920
+ AMOUNT ADDED IN ANTICIPATION THAT THE UNIT WILL COLLECT 100% OF ITS TAXES IN 2010	\$0
= TOTAL MAINTENANCE AND OPERATING LEVY	\$10,636,920

DEBT SERVICE

935,363

TOTAL REQUIRED FOR DEBT SERVICE TO BE PAID FROM TAXES IN 2010	\$ 935,363
- ACCRUED NET INTEREST/EXCESS COLLECTIONS	\$ 11,846
+ AMOUNT ADDED IN ANTICIPATION THAT THE UNIT WILL COLLECT 99% OF ITS TAXES IN 2010	\$ 9,328
= TOTAL DEBT SERVICE LEVY	\$ 932,845

TOTALS

MAINTENANCE AND OPERATING	\$10,636,920
DEBT SERVICE (BONDS)	\$ 932,845

\$11,569,765 (TAX LEVY)

= \$0.3550 PER \$100 VALUE

\$3,259,089,350 (TAXABLE VALUE)