

SOMERVELL COUNTY COMMISSIONERS' COURT  
BUDGET WORKSHOP  
AUGUST 23, 2013  
COUNTY ANNEX

**COPY OF AGENDA**

TO WHOM IT MAY CONCERN:

PURSUANT TO THE TEXAS OPEN MEETINGS ACT, NOTICE IS HEREBY GIVEN THAT A BUDGET WORKSHOP OF THE COMMISSIONERS' COURT OF SOMERVELL COUNTY, TEXAS WILL BE HELD AT 9:30 A.M., THE 23rd DAY OF AUGUST, 2013, IN THE COMMISSIONERS' COURTROOM IN THE SOMERVELL COUNTY COURTHOUSE ANNEX, 107 N.E. VERNON IN GLEN ROSE, TEXAS, AT WHICH MEETING THE FOLLOWING SUBJECTS WILL BE DISCUSSED AND THE FOLLOWING MATTERS ACTED UPON:

**OPEN MEETING:**

CITIZEN COMMENTS: This is for citizens to comment on any subject not on the current agenda concerning county business. Members of the Court may answer direct questions, but any action must be scheduled on a future agenda.

1. County Judge: Discuss the 2013-2014 Somervell County Budget.

Commissioners' Court of Somervell County met in a budget workshop at 9:30 a.m. on the above date with all Commissioners present. County Judge Mike Ford presided.

**OPEN MEETING**

**CITIZENS COMMENTS:**

Mark Crawford, Fire Chief of Somervell County stated that Bobby Epps, paid Fire Fighter and Emergency Medical Technician (EMT) just graduated from Fire Academy School and was awarded top recruit of his class. He has been with the Somervell County Fire Department since he was fourteen years of age as an explorer and he represented Somervell County very well at the Fire Academy.

**DISCUSSION ON AGENDA ITEMS**

1. The Court held a budget workshop to discuss the 2013-2014 County Budget. Discussion was held over the new process of Enterprise fund accounts for the Golf Course and the Expo Center. The Commissioners discussed not taking their cost-of-living raise for the 2014 budget. The Commissioners will also look at all policies to make changes or add new policies to ensure that the County is getting the best price available when going out for bids, and to work with all Department Heads to ensure each dollar is being spent prudently.

**MOTIONS ON AGENDA ITEMS**

None

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There being no further business, motion was made by Commissioner Wood and seconded by Commissioner Curtis to adjourn at 11:55 a.m. Motion carried. All voting aye.

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LARRY HULSEY  
COMMISSIONER, PRECINCT #1

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JOHN CURTIS  
COMMISSIONER, PRECINCT #2

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KENNETH WOOD  
COMMISSIONER, PRECINCT #3

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JAMES BARNARD  
COMMISSIONER, PRECINCT #4

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CANDACE GARRETT  
COUNTY CLERK

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MIKE FORD  
COUNTY JUDGE