

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

10/11/11

Department:

Judge

Date Submitted:

9/21/11

Request:

D/TA on Nominee(s) for the CAD board of
directors

Somervell Central Appraisal District

112 Allen Drive

Glen Rose, Texas 76043

Phone 254.897.4094

Fax 254.897.3258

September 21, 2011

Judge Mike Ford, County Judge
Somervell County
P.O. Box 851
Glen Rose, Texas 76043

Honorable Judge Mike Ford:

An election will be held this coming December to determine who will serve on the Board of Directors for the Somervell Central Appraisal District for the years 2012 and 2013. The board consists of five members.

In accordance with Section 6.07 of the Texas Property Tax Code, we have calculated the number of votes to which each jurisdiction in the district is entitled. As indicated on the calculation enclosed, Somervell is entitled to 1,274 votes. Please submit the name(s) of any nominee(s) (up to the number of positions adopted by your governing body, to be on or before October 15, 2011 (if your resolution is enclosed). Legislation prohibits nomination receipts after the date from appearing on the ballot.

I will then prepare a ballot listing the candidates, and deliver a copy of the ballot to you before October 20, 2011. Your governing body will then determine its vote by resolution and submit it to me on or before December 15, 2011. At that time I will count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results to you and to the candidates prior to December 31, 2011.

As you can see, timeliness is very important. Please let me know if you have any questions regarding this matter.

Sincerely,



Wes Rollen, RPA
Chief Appraiser

Enclosures

www.isouthwestdata.com

CALCULATION OF VOTES OF BOARD OF DIRECTORS FOR 2012-2013

<u>TAXING ENTITY</u>	<u>2010 LEVY</u>	<u>PORTION OF TOTAL LEVY IN DISTRICT</u>	<u>X 1000 X 5 SEATS = NUMBER OF VOTES</u>
GLEN ROSE ISD	\$29,098,909.70	0.6356	3178
SOMERVELL COUNTY	\$11,661,704.52	0.2547	1274
SOMERVELL COUNTY WATER DISTRICT	\$4,093,096.53	0.0894	447
CITY OF GLEN ROSE	\$701,122.16	0.0153	77
GRANBURY ISD	\$169,937.52	0.0037	19
THREE WAY ISD	\$53,657.24	0.0012	6
WALNUT SPRINGS ISD	\$5,153.37	0.0001	
TOTAL ALL TAXING UNITS	45,783,581.04	1.0000	5000

NOTE: IT REQUIRES AT LEAST 834 VOTES TO SECURE ONE
NOMINEE TO A POSITION ON THE BOARD.

**AGENDA REQUEST FORM
COMMISSIONER'S COURT
SOMERVELL COUNTY, TEXAS**

FOR AGENDA OF: ~~September 26, 2011~~ *October 11, 2011*

DEPARTMENT: Fire Dept

DATE SUBMITTED: 9-22-11

REQUEST: Accept donation for 6x12 Bumper Pull Trailer

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date): 10/11/11

Department: Judge

Date Submitted: 9/26/11

Request:

D/TA on Goods-in-transit Property Tax

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

10/11/11

Department:

Judge

Date Submitted:

9/27/11

Request:

D/TA on addition to standard expo center contract



**SOMERVELL COUNTY
EXPO & TEXAS AMPHITHEATRE**

www.glenroseexpo.org

September 23, 2011

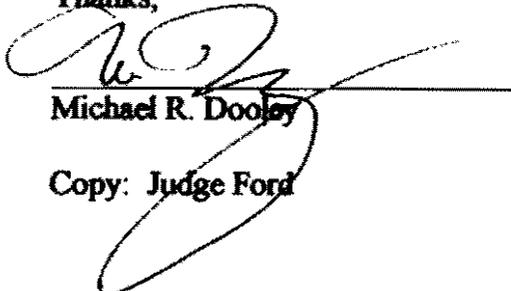
To: Ron Hankins, County Attorney

From: Mike Dooley, Facilities Manager

Subject: Contract Change

Since we are having trouble in these lean times with patrons tying horses to a rail instead of paying for an overnight horse stall, I would like to add the highlighted sentence to the standard contract. Does this need to go before the Court?

Thanks,



Michael R. Dooley

Copy: Judge Ford

P.O. Box 8
Glen Rose
T E X A S
7 6 0 4 3
254 • 897-4509
FAX • 897-7713

11. NO OBSTRUCTIONS TO SIDEWALKS, ETC. Neither the halls nor ramps of said building or premises, nor the sidewalks, entrances or lobby thereof shall be obstructed by Lessee, nor used for any other purposes, other than ingress or egress, and Lessee will not permit any chairs or movable seats to be or remain in the passageways, and will keep such passageways clear at all times.

12. LESSEE RESPONSIBILITY. Lessee shall not bring or permit anyone to bring into said building or premises, or keep therein, anything that will increase the fire hazard or the rate of insurance on the building or any property therein. Lessee shall not bring nor permit any person to bring into said building or premises any animals, unless specific to the show, without the consent of the Facilities Manager and shall not place nor put up any decorations without the consent of the Facilities Manager. Lessor reserves the right at any time to require Lessee to remove from the premises any animals, furniture, fixtures, wiring, exhibits, or other things placed therein without the consent of Lessor. Furthermore, Lessee shall be responsible for reserving, monitoring, and collecting all RV spaces purchased by participants of Lessee's event/show, through the length of the event/show. Lessee shall charge no more than \$5.00 above the contracted rate, per RV space, and per stall night, to its participants. Lessee shall also be responsible for enforcing Lessor's "No Tie-Out" policy on its participants. A "Tie-Out" fee, equal to one nightly stall rental, per night, shall be charged to Lessee for each un-stalled horse maintained by Lessee's participants *during non-show hours* of the contracted event.

13. NO DEFACING OF BUILDING. Lessee will not cause nor permit any nails or other things to be driven into any portion of the building nor the signs to be affixed, nor cause or permit any changes, alterations, repairs, painting or staining of any part of the building or the furnishings thereof. Lessee shall pay the cost of repairing any and all injury and damage which may be done to the building or any of the fixtures, furniture or furnishings thereof by any act of Lessee or any act of Lessee's employees or agents, or anyone visiting the building upon the invitation of Lessee, including the patrons of the attraction or function for which Lessee is hereby renting the premises hereinabove described. It is expressly agreed that the Facilities Manager shall determine whether any such damage has been done, the amount thereof and the reasonable cost of repairing the same, and whether it is one for which, under the terms of this agreement, Lessee is to be held responsible. The decision of the Facilities Manager shall be final.

14. REMOVAL OF INSTALLATIONS. If, in connection with the purpose or use for which Lessee is renting the premises, any of the permanent seats, any portion of the stage or floor or other portions of the building, or furniture are moved or removed, Lessee agrees to pay the cost of replacing the same and putting them back in the same condition and place as they were before such removal.

15. FAILURE TO TAKE POSSESSION. If the Lessee, being entitled to possession hereunder, shall fail for any reason to take possession of, or use the premises, without the consent of Lessor, no rent refund shall be made, and any payment made to the Lessor shall be taken by Lessor and the full rent called for by this agreement, including any disbursements or expenses incurred by Lessee in connection therewith, shall be payable by the Lessee to the Lessor.

16. INSURANCE. Lessee shall provide Lessor, at least ten (10) days prior to the commencement of the term of this agreement specified herein, with evidence that it has comprehensive public liability for bodily injury or death in the minimum amount specified herein, with evidence that it has comprehensive public liability, combined single limit for bodily injury and property damage insurance of Five hundred thousand (\$500,000.00) dollars, covering the event for which this agreement is issued by a company licensed to do business in the State of Texas. This policy must be taken out in the name of the Lessee and those persons or entities hereinafter listed shall be named additional insured, to wit; Somervell County and the Somervell County Public Event Facilities and their officers, employees, management contractors and elected officials.

17. ADVERTISEMENT. Lessee shall not circulate or publish nor cause to be circulated or published any advertisement, ticket placard, or other written or printed matter wherein Lessor's name or the Somervell County Public Event Facilities is mentioned or referred to without first having obtained written consent and approval of Lessor.

18. ALCOHOLIC BEVERAGES. Lessee shall not allow beer, wine, or any liquors to be brought onto the premises or grounds or building for the purpose of selling or giving away said beverages without the written approval of the Facilities Manager in accordance with the applicable laws and contracts.

19. LAW OBSERVANCE. Lessee shall comply with all laws of the United States, and the State of Texas, all ordinances of the City of Glen Rose and all rules and requirements of the Police and Fire Departments, or other municipal authorities of the City Of Glen Rose and will obtain and pay for all the necessary permits and licenses, and will not do, nor suffer to be done, anything on said premises during the term of this agreement in violation of such laws, ordinances, rules or requirements, and if the attention of Lessor is called to any such violation on the part of said Lessee, or any other person employed by or admitted to the said premises by the said Lessee, such Lessee will immediately desist from and correct such violation.

20. POSTING OF SIGNS, ETC. Lessee shall not post nor exhibit, nor allow to be posted or exhibited, signs, advertisements, show bills, lithographs, posters or cards of any description, inside or in front, or in any part of said building, except on the regular billboards provided by the Lessor therefore, and will use, post or exhibit only such signs, advertisements, show bills, lithographs, posters or cards upon said billboards as relate to the performance or exhibition to be given in said premises; and Lessee shall take down and remove forthwith all signs, advertisements, show bills, lithographs, posters or cards of any description objected to by said Lessor or its Facilities Manager.

21. SEATING CAPACITY. Lessee shall not admit to said premises a larger number of persons than the seating capacity thereof will accommodate or can safely or freely move about in said areas, and the decision of the Facilities Manager in this respect shall be final.

22. NO RESPONSIBILITY FOR PROPERTY IN BUILDING. Lessor assumes no responsibility whatsoever for any property placed in or on said premises, and said Lessor is hereby expressly released and discharged from any and all liabilities for any loss, injury or damages to persons or property that may be sustained by reason of the occupancy of said premises under this agreement; and all watchmen or other protective services desired by the Lessee must be arranged for by special agreement with the Facilities Manager.

23. ASSIGNMENTS. Lessee shall not assign this agreement, or any part thereof, nor suffer any use of said premises other than herein specified without the written consent of the Lessor.

24. ATTORNEY'S FEES. Lessee agrees to pay (10) percent, as attorney's fees, on any amount payable by it under any part of this entire agreement, which may be collected by suit.

25. PERFORMANCE QUALITY. Lessee hereby agrees that no performance, exhibition or entertainment shall be given or held in the premises herein described which is illegal, indecent, obscene, or immoral, and should such exhibition or performance or any part thereof be deemed by the Facilities Manager to be illegal, or indecent, obscene, lewd, immoral or in any manner offensive to persons of ordinary sensibilities then the said Facilities Manager, on the part of the Lessor, shall have the right to demand of Lessee that he immediately delete such portions of the production as have received such criticism, or to rewrite or have changed the said attractions so that it will not be publicly offensive, and the Lessee agrees immediately, upon receipt by it such notice, to make such changes.

26. ABANDONED ITEMS. Lessor shall have the right to collect and have custody of articles left in the building by persons attending any performance, exhibition, or entertainment given or held on the premises.

27. TAXES AND LICENSES. Lessee will pay all taxes on tickets used in connection with the performance, exhibition or entertainment, and furnish Lessor all information necessary in order that the Lessor makes the required returns to the United States Government. Lessee shall pay all licensing fees or agency fees required by legitimate agencies with regard to said performance, exhibition or entertainment engagement.

28. ALL MATTERS. Any matter not herein expressly provided for shall rest solely within the discretion of Somervell County and its

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

10/11/11

Department:

Judge

Date Submitted:

10/4/11

Request:

D/TA on INCREASING NEW septic ^{Permit} ~~fees~~
fees

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

10/11/11

Department:

Judge

Date Submitted:

10/7/11

Request:

D/TA on Participation in a "Collaboration Conference"

RESOLUTION

SOMERVELL COUNTY COMMISSIONERS COURT COLLABORATION CONFERENCE

WHEREAS the growth of Somervell County is expected to accelerate in the foreseeable future, and with this growth comes an increased demand to improve services, along with the expectation that leaders will keep taxes from rising too much; and

WHEREAS these demands will require innovative organization and management of government support services and intergovernmental relations in order to achieve improved services and service delivery, organizational credibility and a more effective use of resources; and

WHEREAS continually increasing the tax burden on an already overburdened base is an unsuitable strategy; and

WHEREAS Somervell County seeks to provide cost effective and efficient delivery of government services to its citizens; and

WHEREAS it is the Somervell County Commissioners Court's belief that sharing services will be cost effective and efficient; and

WHEREAS Somervell County actively supports discussing and researching possible new and enhanced shared services between one or more stakeholders; and

WHEREAS Somervell County will participate in all meetings of the Collaboration Conference and/or its subcommittees for the purpose of reaching a consensus on the best opportunities for shared services among the various stakeholders.

NOW, THEREFORE, BE IT RESOLVED that the Somervell County Judge and Commissioners Court support and approve working toward facilitating shared services within Somervell County.

SIGNED this 11th day of October, 2011

Commissioner Zach Cummings, Pct 1

Commissioner John Curtis, Pct. 2

Commissioner Lloyd Wirt, Pct. 3

Commissioner James Barnard, Pct. 4

County Judge Mike Ford



AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

10/11/2011

Department:

Commissioner 3

Date Submitted:

10/4/11

Request:

D/TA on volunteer fire dept. remodel of
fire station

Monthly Reports October 2011

Appraisal District	X	Golf Course	X
Committee on Aging		Heritage Center	
County Attorney	X	Historical Commission	
County Auditor		Hospital	
County Constable	X	Indigent Health	X
County/District Clerk	X	Justice of Peace	X
County Extension Agent	X	Personnel/Safety Officer	X
County Library	X	Public Events	X
EMS Report	X	Trapper's Report	X
Emergency Management Coordinator			

DISTRIBUTION SUMMARY

BEGINNING: 9/1/2011 ENDING: 9/30/2011

Entity
GSO-SOMERVELL COUNTY

Current Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Current Total
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Delq Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Delq Total
2010	4,990.76	4,588.27	402.49	1,018.00	935.90	82.10	5,524.17	484.59	6,008.76	1,224.24	0.00	7,233.00
2009	1,924.68	1,771.08	153.60	613.12	564.19	48.93	2,335.27	202.53	2,537.80	507.56	0.00	3,045.36
2008	844.21	775.34	68.87	368.86	338.77	30.09	1,114.11	98.96	1,213.07	242.62	0.00	1,455.69
2007	79.54	79.54	0.00	44.55	44.55	0.00	124.09	0.00	124.09	24.81	0.00	148.90
2006	110.72	110.72	0.00	75.29	75.29	0.00	186.01	0.00	186.01	37.20	0.00	223.21
2003	4.54	4.54	0.00	4.73	4.73	0.00	9.27	0.00	9.27	1.39	0.00	10.66
	7,954.45	7,329.49	624.96	2,124.55	1,963.43	161.12	9,292.92	786.08	10,079.00	2,037.82	0.00	12,116.82

SUMMARY TOTALS

Entity
GSO-SOMERVELL COUNTY

Refunded Amounts	
Tax Paid	(112.52)
P & I	0.00
Attorney	0.00
Late Fees	0.00

Distribution Amounts	
Tax Paid	7,954.45
P & I	2,124.55
Sub Total	10,079.00
Attorney	2,037.82
Late Fees	0.00

Late Ag	0.00
Late Protest	0.00
Late Rendition	0.00

→ **Grand Total \$12,116.82**

Current Collections					
Tax Levy	0.00	M&O Levy	0.00	I&S Levy	0.00
P & I	0.00	M&O P & I	0.00	I&S P & I	0.00
Total	0.00	M&O Total	0.00	I&S Total	0.00

Delinquent Collections					
Tax Levy	7,954.45	M&O Levy	7,329.49	I&S Levy	624.96
P & I	2,124.55	M&O P & I	1,963.43	I&S P & I	161.12
Total	10,079.00	M&O Total	9,292.92	I&S Total	786.08

Total	
M&O Total	9,292.92
I&S Total	786.08
Total	10,079.00

Ronald D. Hankins

County Attorney
Somervell County
204 West Elm Street
Glen Rose, Texas 76043

P.O. Box 1335
e-mail: attorney@valornet.com

Phone 254-897-2277
Fax 254-897-2600

October 2, 2011

**COUNTY ATTORNEY HOT CHECK FUND
REPORT TO COMMISSIONERS OF SOMERVELL COUNTY**

RECEIPTS DURING SEPTEMBER 2011	\$ 2,444.17
RESTITUTION	\$ 1,632.36
MERCHANT FEES	\$ 496.81
HOT CHECK FUND	<u>\$ 315.00</u>
TOTAL DISBURSEMENTS	<u>\$ 2,444.17</u>

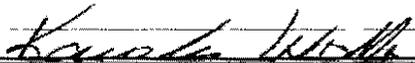


RONALD D. HANKINS
COUNTY ATTORNEY

KAROLEE WOLFE
SOMERVELL COUNTY CONSTABLE PCT 1
MONTH END REPORT
SEPTEMBER 2011

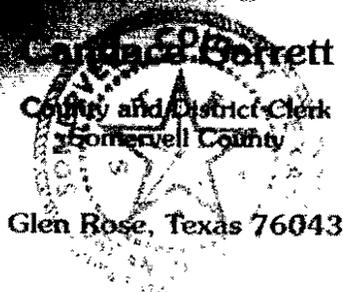
	D A T E	H O U R S	B P A C T I F 1	B P A C T I F 2	S A P E T C R T T V E I M 1 C P E T S	S A P E T C R T T V E I M 2 C P E T S	S C P E O C R M R V P T V P I L C E 1 E T E	S C P E O C R M T V P I L 2 C E T E	S F C E E R E L V S I C E T E D	A R R E S T S	T S R T A O F F S I C	A A G S E N I C S T Y	D M A I L L E Y S	F G U A L L O N S	C A L L S
THU	9/1	4.00											20		1
FRI	9/2												N/A		1
SAT	9/3	2.00			1		1		\$60.00						
SUN	9/4	3.00										1	38	7	3
MON	9/5	3.00											32		2
TUE	9/6	6.00											27		1
WED	9/7	2.00											N/A		
THU	9/8	8.00											21		2
FRI	9/9														
SAT	9/10														
SUN	9/11														
MON	9/12	3.50											29		2
TUE	9/13	2.00											N/A		
WED	9/14	8.00								1			80	5	3
THU	9/15	5.50											26		1
FRI	9/16	3.50											18		2
SAT	9/17	2.00											N/A		1
SUN	9/18														
MON	9/19	5.50											19	4.8	1
TUE	9/20	6.50											51		1
WED	9/21	4.00											34		1
THU	9/22	2.50											20		1
FRI	9/23	7.00											48		3
SAT	9/24	1.00											N/A		1
SUN	9/25														
MON	9/26	2.00											N/A		2
TUE	9/27	8.00								1			102	5.7	2
WED	9/28	9.00											43		3
THU	9/29	6.00	1										22	5	1
FRI	9/30														
Total		104.00	1		1		1		\$60.00	2		1	630	27.5	35

I, KAROLEE WOLFE, CONSTABLE OF PRECINCT 1, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT STATEMENT OF ALL FEES EARNED AND COLLECTED BY THE CONSTABLE OF PRECINCT 1.



KAROLEE WOLFE
Constable, Pct 1
Somervell County, Texas

P.O. Box 1098



254-897-4427

Glen Rose, Texas 76043

I, CANDACE GARRETT, COUNTY/DISTRICT CLERK IN AND FOR SOMERVELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOLLOWING SUMMARY REPORT IS A TRUE AND CORRECT COPY OF COLLECTIONS RECEIVED BY MY OFFICE FOR THE MONTH OF SEPTEMBER, 2011.

Candace Garrett

CANDACE GARRETT
COUNTY/DISTRICT CLERK
SOMERVELL COUNTY, TEXAS

DAILY RECEIPTS	\$8,396.00
ESCROW	331.50
COUNTY CIVIL & PROBATE	242.00
COUNTY CRIMINAL & JUVENILE	5,202.73
CASH BONDS	3,500.00
DISTRICT CIVIL	2,460.00
DISTRICT CRIMINAL	1,257.00
TOTAL	\$21,389.23

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT

Miles traveled: 946

Selected major activities since last report

- Somervell County Master Gardener Association Monthly Meeting
- Project Visits; and animal selection
- Site Visits
- Master Gardener Monthly Educational Program
- 4-H Livestock Agent Training (Athens TX)
- Steer Classification Workshop (Waco)
- AgriLife Faculty Conference (District Office)
- Meeting with 4-H Specialist
- District Photography Judging (Waco)
- Small Landowner Management Meeting
- Somervell County 4-H Monthly Meeting
- Sport Athletic Field Education (SAFE) Training
- Somervell County Master Gardener 10yr Anniversary Celebration
- Major Show Tag Orders
- Promote 4-H "Green Day" (Intermediate School 3rd, 4th, 5th Graders)

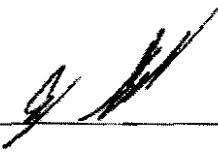
Telephone Calls; 158 Office Visits; 127 Farm & Home Visits; 19

New Releases; 4 Office Conferences; 1 Emails; 274 Mail Outs; 137

Major plans for next month

- Somervell County Master Gardener Association Monthly Meeting
- Project Visits; and animal selection
- Site Visits
- Master Gardener Monthly Educational Program
- Attend State Fair
- Small Landowner Management Workshop

- Validation (Sheep, Goat, Cattle)
- Garden Club Presentation
- Quality Counts Workshop
- Water Well Program
- Somervell County Youth Fair Meeting
- Ag in the Classroom
- Yearly Plans (District Office)
- Somervell County 4-H Monthly Meeting
- Major Show Tag Orders

Cody Gfeller 
Name

Somervell
County

CEA-Ag/Nr
Title

September 2011
Date (Month-Year)

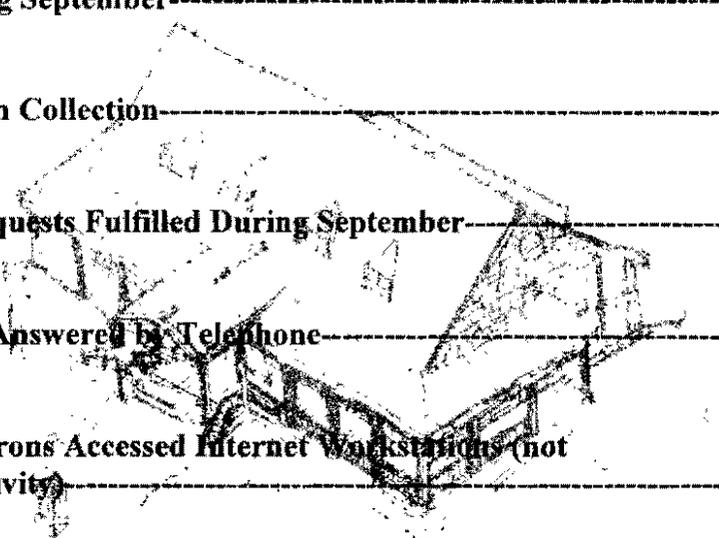
Somervell County Public Library

108 Allen Drive

Glen Rose, Texas 76043

Phone 817-897-4582

Monthly Report for September 2011



Circulation Statistics for September-----	3,207
Patrons Added During September-----	21
Number of Volumes in Collection-----	41,761
Interlibrary Loan Requests Fulfilled During September-----	70
Reference Questions Answered by Telephone-----	27
Number of Times Patrons Accessed Internet Workstations (not including wireless activity)-----	704
Number of Computer Hours Logged by Patrons Accessing the Internet Workstations (not including wireless activity)-----	439

Peggy Oldham

Peggy Oldham
Librarian

Somervell County EMS September 2011 Report

County Patients: 14
City Patients: 28
Total Patients: 42
Total Billable Patients: 36
Billing Total: \$56,680.60

Type of responses:

1	Anxiety
2	Back Pain
3	Cardiac
4	Dehydration
1	Dizziness
7	Falls
1	Gastrointestinal
2	General Weakness
5	MVC
2	Nausea/Vomiting
1	Overdose
1	Power Tool Related Trauma
2	Psychiatric
2	Respiratory
5	Seizures
1	Sports Related Trauma
1	Transfer

Commissioner Court
Squaw Valley Report
10-11-11

September was pretty good this year. We played over 4200 rounds with green fee and cart revenues at over \$100,000.

October has started well. The first weekend we had AT&T and Finley outings. Tuesday we had the Riverbend Retreat Center which had over 180 players. This past weekend we hosted Raingaire along with Professional Rodeo Cowboys tournament.

This week we have TWAGA for two days then the Chamber on Friday.

Fiscal Year 2010-2011 rounds played – 39,685
Fiscal Year 2010-2011 revenue - \$889,929

Fiscal Year 2009-2010 rounds played – 35,494
Fiscal Year 2009-2010 revenue - \$799,421

Per these numbers, you can see that we had a little more than ten percent increase in rounds and revenue from the previous year.

We look forward to a great 2011-2012.

Thank you for all you do and if there is anything that I can do for you, please do not hesitate to call.

Duff

SOMERVELL COUNTY INDIGENT HEALTH CARE PROGRAM

P.O. Box 851
Telephone: 254-897-2322

102 N.E. Vine Street

Glen Rose, Tx. 76043
Fax: 254-897-7314

September 30, 2011

REPORT FOR THE MONTH OF SEPTEMBER, 2011

To: Judge Mike Ford
County Auditor, Darrell Morrison
County/District Clerk, Candy Garrett
Commissioner Zach Cummings, Precinct 1
Commissioner John Curtis, Precinct 2
Commissioner Lloyd Wirt, Precinct 3
Commissioner James Barnard, Precinct 4

From: Pat Schneider, Indigent Care Administrator

Attached please find the following reports:

Somervell County Fiscal Year to Date Report
State Form 105, Vendor Report, September 2011 Report

**SOMERVELL COUNTY INDIGENT HEALTH CARE
PROGRAM**

P.O. Box 851

102 N.E. Vine Street

Glen Rose, Tx. 76043

Telephone: 254-897-2322

Fax: 254-897-7314

Fiscal Year 9/01/2011 – 8/31/2012

Month:		Total Year to Date:
September, 2011	\$	21,506.84
October, 2011	\$	
November, 2011	\$	
December, 2011	\$	
January, 2012	\$	
February, 2012	\$	
March, 2012	\$	
April, 2012	\$	
May, 2012	\$	
June, 2012	\$	
July, 2012	\$	
August, 2012	\$	
Year to Date:	\$	<hr/> 21,506.84

**COUNTY INDIGENT HEALTH CARE PROGRAM
MONTHLY FINANCIAL REPORT**

County Name **Somervell**

Report for Month/Year **09/2011**

or

Amendment of the Report for Month/Year _____

I. REIMBURSABLE EXPENDITURES during This Report Month

Physician Services	1.	\$4,450.74		
Prescription Drugs	2.	\$6,584.84		
Hospital, Inpatient Services	3.	\$0.00		
Hospital, Outpatient Services	4.	\$10,130.19		
Laboratory/X-Ray Services	5.	\$341.07		
Skilled Nursing Facility Services	6.	\$0.00		
Family Planning Services	7.	\$0.00		
Rural Health Clinic Services	8.	\$0.00		
State Hospital Contracts	9.	\$0.00		
Optional Health Care Services	10.	\$0.00		
Total Expenditures (Add #1 through #10)			11.	\$21,506.84
Reimbursements Received (Do not include State Assistance.)	12.	(\$0.00)		
6% Eligibility System Review Findings (\$ in error)	13.	(\$0.00)		
Total to be deducted (Add #12 + #13)			14.	(\$0.00)
Applied to State Assistance Eligibility/Reimbursement (#11 minus #14)			15.	\$21,506.84

II. EXPENDITURE TRACKING for State Assistance Funds Eligibility/Reimbursement

TOTAL EXPENDITURE TRACKING for Current State Fiscal Year (9/1-8/31)	\$ 21,506.84
GRTL	\$ 10,472,433.00
	6% of GRTL \$ 628,345.98
	8% of GRTL \$ 837,794.64



09/30/2011

Signature of person Submitting Form 105

Date

©IHS

Source Totals Report

Issued 09/30/2011

Somervell County Indigent Health Care
Batch Dates 09/01/2011 through 09/23/2011
For Source Group IHC
For Vendor: All Vendors

Source	Description	Amount Billed	Amount Paid
01	Physician Services	16,707.00	4,450.74
02	Prescription Drugs	7,946.53	6,584.84
04	Hospital Out-patient	47,045.60	10,130.19
05	Lab/x-ray	1,540.00	341.07
	Expenditures	73,239.13	21,506.84
	Reimb/Adjustments	0.00	0.00
	Grand Total	73,239.13	21,506.84



Somervell County Justice Court

September 2011

Precinct #1	\$1,955.00
Precinct #2	<u>\$6,229.20</u>
Total	\$8,184.20

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSALS	LIABILITY
	TOTAL DEPT				<u>.00</u>
	TOTAL FUND				<u>.00</u>
DPSAF	DPS Arrest Fee	010-202-401	35.00		35.00
STF	State Traffic Fees	010-202-401	300.00		300.00
JRF	Judicial Training Fund	010-202-405	40.00		40.00
OMNI	OMNI RES Fee	010-202-406	60.00		60.00
CCC	Consolidated Court Costs	010-202-421	370.00		370.00
JSF	Judicial Support Fee	010-202-434	60.00		60.00
PC30	PRIVATE COLLECTION FEE - GHS	010-202-438	146.00		146.00
IDF	Indigent Defense Fund	010-202-441	20.00		20.00
DRF	Driver's Record Fee	010-202-443	10.00		10.00
MVF	MOVING VIOLATION FEE	010-202-445	1.00		1.00
TAF	Transaction Admin. Fee	010-202-447	16.00		<u>16.00</u>
	TOTAL DEPT				<u>1,058.00</u>
SOAF	Sheriff's Arrest Fee	010-340-200	15.00		<u>15.00</u>
	TOTAL DEPT				<u>15.00</u>
CHS	Courthouse Security	010-350-100	39.00		39.00
COUN	County Fine	010-350-100	670.00		670.00
TFC	Traffic	010-350-100	31.00		31.00
WF	Warrant Fees	010-350-100	100.00		100.00
DSC	Driving Safety Course	010-350-200	10.00		10.00
JCTF	Justice Court Technology Fee	010-350-250	32.00		<u>32.00</u>
	TOTAL DEPT				<u>882.00</u>
	TOTAL FUND				<u>1,955.00</u>

RECEIPT NAME	PAID BY	CASE #	TYPE	CHECK	CLERK	DATE	AMOUNT	RVSL
7971 SALDANA, EVERARDO V	SALDANA, EVERARDO V	1-9630	K	1071	CIL	09/01/2011	169.00	
7972 MARTINEZ-GARCIA, MARTIN	MARTINEZ-GARCIA, MART	1-9636	O	10416826173	CIL	09/08/2011	169.00	
7973 MARTINEZ-GARCIA, MARTIN	MARTINEZ-GARCIA, MART	1-9637	O	10416826172	CIL	09/08/2011	202.00	
7974 ABDUL-AZIZ, KATRINA S.	ABDUL-AZIZ, KATRINA S	1-8955	O	14-318725017	CIL	09/12/2011	307.00	
7975 ABDUL-AZIZ, KATRINA S.	ABDUL-AZIZ, KATRINA S	1-8955	O	14-318725016	CIL	09/12/2011	1.00	
7976 ABDUL-AZIZ, KATRINA S.	ABDUL-AZIZ, KATRINA S	1-8956	O	14-318725016	CIL	09/12/2011	299.00	
7977 LOFTIN, SKYLAR ROBERT	LOFTIN, SKYLAR ROBERT	1-9631	K	5953	CIL	09/12/2011	162.00	
7978 REDMON, JAMES RODNEY	REDMON, JAMES RODNEY	1-9632	K	5613	CIL	09/15/2011	177.00	
7979 DARNELL, JERRY PAUL II	DARNELL, JERRY PAUL I	1-9496	C		CIL	09/22/2011	147.00	
7980 DURAN, JIMMY DALE	DURAN, JIMMY DALE	1-7438	O	72360671	CIL	09/28/2011	20.00	
7981 RANDOLPH, GARRY LYNN	RANDOLPH, GARRY LYNN	1-9653	K	2656	CIL	09/30/2011	177.00	
7982 WRIGHT, CHELSEA ANNE	WRIGHT, CHELSEA ANNE	1-9652	C		CIL	09/30/2011	125.00	

TOTAL COLLECTED 1,955.00
LESS REVERSALS .00

TOTAL LIABILITY 1,955.00

CASE #	NAME	DISPOSITION	OFFENSE DESCRIPTION STATUS	PLEA	DISP DATE	AMOUNT ASSESSED	-----FINE-----		C.C.	TOTAL PAID
							COUNTY	P&W		
1-9556 TX11470HIS001	CAPSHAW, KENDEL RAE AFTER DRIVING SAFETY		UNSAFE SPEED (#) DISMISSED	NO CONTEST	09/08/2011	197.00	24.90	.00	100.10	125.00
1-9496 TX113MOHIS001	DARNELL, JERRY PAUL II FINED		RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-8) PAID	NO CONTEST	09/22/2011	202.00	101.90	.00	100.10	202.00
1-9249 PCA2010-030367	ELLER, DOUGLAS RAY FINED		NO DRIVER'S LICENSE JAIL TIME	NO CONTEST	09/15/2011	208.00	107.90	.00	100.10	208.00
1-9543 TX11420HKH008	GEORGE, REGINA KAY AFTER DRIVING SAFETY		DISREGARD NO PASSING ZONE (SIGN OR MARKINGS) DISMISSED	NO CONTEST	09/13/2011	197.00	24.90	.00	100.10	125.00
1-9631 TX116NOHIS004	LOFTIN, SKYLAR ROBERT FINED		FOLLOWING TOO CLOSELY PAID	NO CONTEST	09/12/2011	162.00	61.90	.00	100.10	162.00
1-9636 007012	MARTINEZ-GARCIA, MARTIN FINED		SPEEDING - 11 MPH TO 15 MPH OVER LIMIT PAID	NO CONTEST	09/08/2011	169.00	68.90	.00	100.10	169.00
1-9637 007012	MARTINEZ-GARCIA, MARTIN FINED		DRIVING WHILE LICENSE INVALID - DL PAID	NO CONTEST	09/08/2011	202.00	101.90	.00	100.10	202.00
1-9405 TX111J0HKH002	MAYER, MICHAEL LEE AFTER DEFERRED DISP.		UNSAFE SPEED (#) DEFERRED ADJUDICATION	NO CONTEST	09/17/2011	177.00	76.90	.00	100.10	177.00
1-9653 TX117A0ERY05	RANDOLPH, GARRY LYNN FINED		RIDE; NOT SECURED BY SAFETY BELT -DRIVER (12-1- PAID	NO CONTEST	09/30/2011	177.00	76.90	.00	100.10	177.00
1-9632 TX116LOHIT001	REDMON, JAMES RODNEY FINED		RIDE; NOT SECURED BY SAFETY BELT-PASSENGER (WHE PAID	NO CONTEST	09/15/2011	177.00	76.90	.00	100.10	177.00
1-9449 TX111Z01XD002	REID, STEVEN JIM CASES DISMISSED		SPEEDING 10 PERCENT ABOVE POSTED SPEED LIMIT (#) DISMISSED	NO CONTEST	09/29/2011	179.00	.00	.00	.00	.00
1-9630 007010	SALDANA, EVERARDO V FINED		SPEEDING - 11 MPH TO 15 MPH OVER LIMIT PAID	NO CONTEST	09/01/2011	169.00	68.90	.00	100.10	169.00
*** TOTAL ***							791.90	.00	1,101.10	1,893.00

CASE #	NAME	DESCRIPTION	DATE FILED	STATUS
B15039	JARRETT,BOBBY LEE JR	SOMERVELL CO. WARRANT M-007083 DEADLY C	1500	09/01/2011 .00
B15040	JARRETT,BOBBY LEE JR	SOMERVELL CO. WARRANT M-07082 CRIMINAL	1500	09/01/2011 .00
B15041	JARRETT,BOBBY LEE JR	SOMERVELL CO. WARRANT M-07084 FALSE REP	1500	09/01/2011 .00
B15042	JARRETT,BOBBY LEE JR	SOMERVELL CO. WARRANT M07085 DUTY ON ST	1500	09/01/2011 .00
B15043	REEVES,JEANNIE KAY	THEFT >\$50 - <\$500	1500	09/03/2011 .00
B15044	BOSTWICK,BRIAN ALLEN	DRIVING WHILE INTOXICATED - 1ST	1500	09/04/2011 .00
B15045	AYALA,CARLA DELALUZ	THEFT <\$50	750	09/04/2011 .00
B15046	THOMPSON,FRED KENNETH III	SOMERVELL CO. WARRANT 249-00673 BURGLAR		09/14/2011 .00
B15048	GRUBBS,VERA SUE	HAMILTON CO. CR13736 THEFT BY CHECK 30-	1500	09/15/2011 .00
B15049	PATTERSON,JOHNATHAN RAY	BENBROOK PD WARRANT - PUBLIC INTOXICATI	364	09/18/2011 .00
B15050	PATTERSON,JOHNATHAN RAY	WAXAHACHIE PD WARRANT #141740-1 DWLI	398	09/18/2011 .00
B15051	MATTHEWS,ASHLEY NICOLE	POCS - PG1<1	5000	09/18/2011 .00
B15052	MATTHEWS,ASHLEY NICOLE	POSSESS DRUG PARAPHERNALIA	187	09/18/2011 .00
B15053	VINEYARD,BRANDON SHANE	BURGLARY OF A HABITATION	10000	09/17/2011 .00
B15054	LIVINGSTON,JOSHUA DON	SOMERVELL CO. WARRANT 249-00649 BURGLAR		09/27/2011 .00
B15055	LIVINGSTON,JOSHUA DON	ATTORNEY REQUEST FAXED TO DISTRICT JUDG		09/27/2011 .00
B15056	HARKCOM,GLYNDA DENISE	HOOD CO. 70990135 HARASSMENT IN CORRECT	7500	09/28/2011 .00
B15057	YRDANOFF,JESSICA MARIE	CAPIAS 2900492 - PUBLIC INTOXICATION	450	09/14/2011 .00
B15058	REEVES,SHAWN DAMON	DENTON CO. WARRANT CR-2010-02782-B DWI	5000	09/29/2011 .00
F10071	JENKINS,CHARLES DEFORD	FUGITIVE FROM JUSTICE - JASPER CO. MISS **NO COLLECTION RECORD***		09/13/2011 .00 CD
1-9634	CHAMBERLAIN,RICKY LYNN	PUBLIC INTOXICATION	THOMAS YODER	09/01/2011 197.00
1-9635	POUNDS,RICKY LYNN	RIDE; NOT SECURED BY SAFETY BELT -DRIVE	BILLY J HILL	09/03/2011 177.00 P
1-9636	MARTINEZ-GARCIA,MARTIN	SPEEDING - 11 MPH TO 15 MPH OVER LIMIT	KEITH MARTIN	09/08/2011 169.00 P
1-9637	MARTINEZ-GARCIA,MARTIN	DRIVING WHILE LICENSE INVALID - DL	KEITH MARTIN	09/08/2011 202.00 P
1-9638	BRESHEARS,JILL CHRISTINE	SPEEDING - 16 MPH TO 20 MPH OVER LIMIT	KEITH MARTIN	09/22/2011 199.00
1-9639	BRESHEARS,JILL CHRISTINE	DRIVING WHILE LICENSE EXPIRED	KEITH MARTIN	09/22/2011 20.00
1-9640	KIPP,BRANDON DUANE	SPEEDING - 11 MPH TO 15 MPH OVER LIMIT	KEITH MARTIN	09/22/2011 169.00
1-9641	KIPP,BRANDON DUANE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILI	KEITH MARTIN	09/22/2011 352.00
1-9642	FLUITT,FRANK LOGAN	DRIVING WHILE LICENSE INVALID - DL	THOMAS YODER	09/23/2011 202.00
1-9643	FLUITT,FRANK LOGAN	POSSESSION OF DRUG PARAPHERNALIA	THOMAS YODER	09/23/2011 187.00
1-9644	PIERCE,TYLER PAUL	DISORDERLY CONDUCT-MISDEMEANOR	SHANE TIPTON	09/23/2011 197.00
1-9645	LINDERMAN,TYLER KENNETH	FAIL TO REPORT NON-INJURY ACCIDENT AT O	KRISTOPHER S HALL	09/26/2011 202.00
1-9646	LINDERMAN,TYLER KENNETH	UNSAFE SPEED (#)	KRISTOPHER S HALL	09/26/2011 177.00
1-9647	LINDERMAN,TYLER KENNETH	DRIVING WHILE LICENSE INVALID - DL	KRISTOPHER S HALL	09/26/2011 202.00
1-9648	DUONG,TRI VINH	UNSAFE SPEED (#)	KRISTOPHER S HALL	09/26/2011 177.00
1-9649	GRIMSLEY,KALEB FRANKLIN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MI	KRISTOPHER S HALL	09/26/2011 197.00
1-9650	GRIMSLEY,GARRETT STEPHEN	RIDE; NOT SECURED BY SAFETY BELT -DRIVE	KRISTOPHER S HALL	09/26/2011 177.00
1-9651	SMITH,BRADLEY WADE	WRONG SIDE ROAD-NOT PASSING (#)	DOUGLAS MARTIN ACKER	09/27/2011 177.00 P
1-9652	WRIGHT,CHELSEA ANNE	SPEEDING 10 PERCENT OR MORE ABOVE POSTE	DOUGLAS MARTIN ACKER	09/27/2011 199.00 DS
1-9653	RANDOLPH,GARRY LYNN	RIDE; NOT SECURED BY SAFETY BELT -DRIVE	JIM J GILLMAN	09/29/2011 177.00 P

1-9654 COFFMAN, JAMES SIDNEY

ASSAULT BY THREAT

SHANE TIPTON

09/30/2011 197.00

*** TOTAL ***

3,953.00

*** TOTAL CASES FILED***

41

THE STATE OF TEXAS

COUNTY OF SOMERVELL

Before me, the undersigned authority, this day personally appeared RONALD WEBB, Justice of the Peace, Pct. #1, Somervell County, Texas, who being duly sworn, deposes and says that the above and foregoing report is true and correct.

Witness my hand this 4th day of October, 2011.



RONALD WEBB
Justice of the Peace, Pct #1
Somervell County, Texas

Subscribed and sworn to on this 4th day of October, 2011.



CIL HOLLOWAY
Notary Public
Somervell County, Texas

my commission expires 02/26/2013

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSALS	LIABILITY
TOTAL DEPT					.00
TOTAL FUND					.00
DPSAF	DPS Arrest Fee	010-202-401	110.00	5.00-	105.00
PAWAF	Parks and Wildlife Arrest Fee	010-202-401	5.00		5.00
STF	State Traffic Fees	010-202-401	765.00	30.00-	735.00
JRF	Judicial Training Fund	010-202-405	124.00	4.00-	120.00
OMNI	OMNI RES Fee	010-202-406	30.00		30.00
TPF	Time Payment Fee	010-202-419	100.00		100.00
CCC	Consolidated Court Costs	010-202-421	1,280.00	40.00-	1,240.00
JSF	Judicial Support Fee	010-202-434	186.00	6.00-	180.00
PC30	PRIVATE COLLECTION FEE - GHS	010-202-438	121.20		121.20
IDF	Indigent Defense Fund	010-202-441	60.00	2.00-	58.00
DRF	Driver's Record Fee	010-202-443	40.00		40.00
MVF	MOVING VIOLATION FEE	010-202-445	2.40	.10-	2.30
TAF	Transaction Admin. Fee	010-202-447	58.00	2.00-	56.00
TOTAL DEPT					2,792.50
SOAF	Sheriff's Arrest Fee	010-340-200	35.00		35.00
TOTAL DEPT					35.00
APD	Adjudicated Probation Order	010-350-100	363.50	76.90-	286.60
CHS	Courthouse Security	010-350-100	116.00	4.00-	112.00
COUN	County Fine	010-350-100	2,732.10		2,732.10
TFC	Traffic	010-350-100	72.00	3.00-	69.00
WF	Warrant Fees	010-350-100	50.00		50.00
DSC	Driving Safety Course	010-350-200	40.00		40.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSALS	LIABILITY
JCTF	Justice Court Technology Fee	010-350-250	116.00	4.00-	<u>112.00</u>
	TOTAL DEPT				<u>3,401.70</u>
	TOTAL FUND				<u>6,229.20</u>
TOTAL			6,406.20	177.00-	6,229.20

RECEIPT NAME	PAID BY	CASE #	TYPE	CHECK	CLERK	DATE	AMOUNT	RVSL
12364 FOURNIER,BILLY JAY	FOURNIER,BILLY JAY	2-16233	C		CIL	09/01/2011	125.00	
12365 WILLIAMS,GARY JAMES	WILLIAMS,GARY JAMES	2-16248	K	1086	CIL	09/01/2011	177.00	
12365 WILLIAMS,GARY JAMES		2-16248	K	1086	CIL	09/01/2011	177.00-	Y
12366 SAYLES,MICHAEL JAMES	SAYLES,MICHAEL JAMES	2-15825	O	14-328366697	CIL	09/02/2011	20.00	
12367 JONES,JAMES ROBERT	JONES,JAMES ROBERT	2-16152	C		CIL	09/06/2011	150.00	
12368 GONZALEZ,NICASIA MEZA	GONZALEZ,NICASIA MEZ	2-15144	C		CIL	09/06/2011	40.00	
12369 BURNS,KYLE ROBERT	BURNS,KYLE ROBERT	2-16235	K	2583	CIL	09/08/2011	202.00	
12370 BURNS,KYLE ROBERT	BURNS,KYLE ROBERT	2-16236	K	2583	CIL	09/08/2011	177.00	
12371 HESTER,THOMAS EDDIE	HESTER,THOMAS EDDIE	2-16255	K	5121	CIL	09/08/2011	177.00	
12372 PEELMAN,MATTHEW JAMES	PEELMAN,MATTHEW JAME	2-16244	K	1044	CIL	09/09/2011	169.00	
12373 DUGELBY,JAMES AUBREY	DUGELBY,JAMES AUBREY	2-16264	K	6156	CIL	09/09/2011	125.00	
12374 WESTERMAN,TERRY LYNN	WESTERMAN,TERRY LYNN	2-16202	C		CIL	09/12/2011	40.00	
12375 SANCHEZ,JOHN LEONARD	SANCHEZ,JOHN LEONARD	2-16063	C		CIL	09/12/2011	50.00	
12376 BURTSCHER,ROBERT JOHN JR	BURTSCHER,ROBERT JOH	2-15571	C		CIL	09/13/2011	25.00	
12377 GONZALEZ,NICASIA MEZA	GONZALEZ,NICASIA MEZ	2-15144	C		CIL	09/13/2011	76.10	
12378 WALTERS,THERESA DIANE	WALTERS,THERESA DIAN	2-16220	O	14-315501041	CIL	09/13/2011	122.00	
12379 WALTERS,THERESA DIANE	WALTERS,THERESA DIAN	2-16221	O	14-312201041	CIL	09/13/2011	78.00	
12380 WILLIAMS,GARY JAMES	WILLIAMS,GARY JAMES	2-16248	K	1086	CIL	09/01/2011	167.00	
12381 WINCHESTER,NOLAN GLENN	WINCHESTER,NOLAN GLE	2-16215	O	14-648574769	CIL	09/15/2011	50.00	
12382 BYNUM,TIMOTHY JON	BYNUM,TIMOTHY JON	2-16250	C		CIL	09/16/2011	162.00	
12383 HOBBS,WILLIAM BARTLETT JR.	HOBBS,WILLIAM BARTLE	2-16268	C		CIL	09/16/2011	60.00	
12384 BENKE,JACK EDWARD	BENKE,JACK EDWARD	2-14990	C		CIL	09/16/2011	20.00	
12385 GANN,RENO S	GANN,RENO S	2-16070	O	14-301098686	CIL	09/16/2011	100.00	
12386 BECK,ERICA T	BECK,ERICA T	2-16246	K	1885	CIL	09/16/2011	179.00	
12387 HARRISON,JERMAINE MACK	HARRISON,JERMAINE MA	2-16266	K	1075	CIL	09/16/2011	179.00	
12388 CONE,BOBBIE EARL JR	CHALK MTN. SERVICES	2-16269	K	3832	CIL	09/19/2011	1,000.00	
12389 SOLIS,VERONICA TRELINDA	SOLIS,VERONICA TRELI	2-15629	O	10426107477	CIL	09/19/2011	25.00	
12390 CROSS,HOWARD LAYFAYETTE	CROSS,HOWARD LAYFAYE	2-14158	C		CIL	09/19/2011	321.10	
12391 PUGH,LUCAS MICHAEL	PUGH,LUCAS MICHAEL	2-16242	C		CIL	09/19/2011	169.00	
12392 MARTHERS,J K	L. KEITH MARTINSON	2-16185	K	2472	CIL	09/22/2011	162.00	
12393 JONES,DAVID MARK	JONES,DAVID MARK	2-16271	K	9201	CIL	09/22/2011	147.00	
12394 ROBERTS,JUSTIN WYMAN	ROBERTS,JUSTIN WYMAN	2-16245	C		CIL	09/22/2011	50.00	
12395 MILLER,DALE EUGENE	MILLER,DALE EUGENE	2-16272	K	1075	CIL	09/23/2011	125.00	
12396 MILLER,DALE EUGENE	MILLER,DALE EUGENE	2-16273	K	1074	CIL	09/23/2011	202.00	
12397 WELLS,HEATH AUGUST	WELLS,HEATH AUGUST	2-16270	O	9131805301	CIL	09/23/2011	169.00	
12398 HANCOCK,ALYSSA LAUREN	HANCOCK,ALYSSA LAURE	2-15636	C		CIL	09/26/2011	50.00	
12399 KENYON,JAYSON KYLE	KENYON,JAYSON KYLE	2-16263	C		CIL	09/26/2011	125.00	
12400 WESTERMAN,TERRY LYNN	WESTERMAN,TERRY LYNN	2-16202	C		CIL	09/26/2011	20.00	
12401 ESPINOZA-RAMIREZ,CARLOS	ESPINOZA-RAMIREZ,CAR	2-16237	C		CIL	09/26/2011	97.00	
12402 STREIFF,DAVID OWEN	STREIFF,DAVID OWEN	2-16251	C		CIL	09/26/2011	177.00	

12403 SANCHEZ, JOSE LUIS

SANCHEZ, JOSE LUIS

2-16238

C

CTL 09/26/2011

147.00

RECEIPT NAME	PAID BY	CASE #	TYPE	CHECK	CLERK	DATE	AMOUNT	RVSL
12404 GONZALEZ-RODRIGUEZ,JOSE J.	GONZALEZ-IBARRA,JUAN	2-16183	O	14-325651460	CIL	09/27/2011	122.00	
12405 IBARRA,PABLO VASQUEZ	IBARRA,PABLO VASQUEZ	2-16285	C		CIL	09/28/2011	177.00	
12406 WALTERS.THERESA DIANE	WALTERS.THERESA DIAN	2-16221	O	14-376300839	CIL	09/28/2011	100.00	
12407 NEWTON.TERESA ANN	NEWTON.TERESA ANN	2-16281	K	1088	CIL	09/28/2011	169.00	
12408 HOBBS,WILLIAM BARTLETT JR.	HOBBS,WILLIAM BARTLE	2-16268	C		CIL	09/30/2011	40.00	
12409 TATE,KYLE LAWRENCE	TATE,KYLE LAWRENCE	2-16254	O	193318352962	CIL	09/30/2011	142.00	

TOTAL COLLECTED 6,406.20
LESS REVERSALS 177.00-

TOTAL LIABILITY 6,229.20

CASE #	NAME	DISPOSITION	OFFENSE DESCRIPTION STATUS	PLEA	DISP DATE	AMOUNT ASSESSED	-----FINE-----		C.C.	TOTAL PAID
							COUNTY	P&W		
2-16235 TX11630IJZ00B	BURNS, KYLE ROBERT FINED		FAIL TO REPORT NON-INJURY PAID	ACCIDENT AT NO CONTEST	ONCE TO P 09/08/2011	202.00	101.90	.00	100.10	202.00
2-16236 TX11630IJZ00B	BURNS, KYLE ROBERT FINED		UNSAFE SPEED (#) PAID	NO CONTEST	09/08/2011	177.00	76.90	.00	100.10	177.00
2-16250 TX116NOHIS00F	BYNUM, TIMOTHY JON FINED		FOLLOWING TOO CLOSELY PAID	NO CONTEST	09/16/2011	162.00	61.90	.00	100.10	162.00
2-15881 TX111SOHIS00K	CAMPBELL, CYRUS EMANUEL AFTER DEFERRED DISP.		SPEEDING 10 PERCENT ABOVE DEFERRED ADJUDICATION	POSTED SPEED NO CONTEST	LIMIT (#) 09/28/2011	169.00	68.90	.00	100.10	169.00
2-16249 TX11660HIK004	CATHCART, JAMES SPENCER CASES DISMISSED		UNSAFE SPEED (#) DISMISSED	NO CONTEST	09/30/2011	177.00	.00	.00	.00	.00
2-16269 TX3AGHOAAC2Q	CONE, BOBBIE EARL JR FINED		OVER ALLOWABLE GROSS WEIGHT PAID	NO CONTEST	09/19/2011	1,000.00	899.90	.00	100.10	1,000.00
2-15984 TX11370HIS00F	DERDEN, LAURIE CHRISTINE AFTER DRIVING SAFETY		SPEEDING - 11 MPH TO 15 MPH DISMISSED	OVER LIMIT NO CONTEST	09/30/2011	208.20	24.90	.00	100.10	125.00
2-16173 008162	DOMINGUEZ, LISA NICOLE FINED		OPEN CONTAINER IN MOTOR VEHICLE COMMUNITY SERVICE	NO CONTEST	09/13/2011	197.00	96.90	.00	100.10	197.00
2-15549 007756	ELLER, DOUGLAS RAY FINED		DRIVING WHILE LICENSE INVALID JAIL TIME	NO CONTEST	09/22/2011	200.00	112.90	.00	87.10	200.00
2-15550 007756	ELLER, DOUGLAS RAY FINED		ALLOW CHILD (4-14) TO RIDE JAIL TIME	NOT SECURED NO CONTEST	SAFETY B 09/22/2011	112.25	25.15	.00	87.10	112.25
2-16237 PCA2011-022601	ESPINOZA-RAMIREZ, CARLOS FINED		PUBLIC INTOXICATION PAID	NO CONTEST	09/26/2011	197.00	130.00	.00	67.00	197.00
2-15722 TX11060HIS00C	FLETCHER, SAMIE KAY AFTER DRIVING SAFETY		SPEEDING-10% ABOVE POSTED DISMISSED	SPEED (#) NO CONTEST	09/01/2011	239.70	24.90	.00	100.10	125.00
2-9381 H559730	GESKE, JAMES EDWARD CASES DISMISSED		NO DRIVER'S LICENSE DISMISSED	NO CONTEST	09/28/2011	197.00	.00	.00	.00	.00
2-9382 H559730	GESKE, JAMES EDWARD CASES DISMISSED		SPEEDING DISMISSED	NO CONTEST	09/28/2011	262.60	.00	.00	.00	.00
2-16028 TX11400HIS005	GIFFORD, CHRISTOPHER M AFTER DRIVING SAFETY		SPEEDING 10 PERCENT OR MORE DISMISSED	ABOVE POSTED NO CONTEST	SPEED 09/02/2011	179.00	24.90	.00	100.10	125.00
2-16183 TX11520HJW004	GONZALEZ-RODRIGUEZ, JOSE J. FINED		OPEN CONTAINER IN MOTOR VEHICLE PAID	- PASSENGER (#) NO CONTEST	09/27/2011	222.00	121.90	.00	100.10	222.00
2-15144 TX10590HJW00B	GONZALEZ, NICASIA MEZA FINED		SPEEDING (EXCEED PRIMA FACIE PAID	LIMIT AT TIME & PL NO CONTEST	09/13/2011	204.10	117.00	.00	87.10	204.10
2-16265	HARRISON, JERMAINE MACK		FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)			352.00	.00	.00	.00	.00

TX11600HIS004 AFTER PROOF OF FIN.

NO CONTEST 09/29/2011

CASE #	NAME CITATION#	DISPOSITION	OFFENSE DESCRIPTION STATUS	PLEA	DISP DATE	AMOUNT ASSESSED	-----FINE-----		C.C.	TOTAL PAID
							COUNTY	P&W		
2-16255	HESTER, THOMAS EDDIE TX116DOERY02	FINED	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-8 PAID	NO CONTEST	09/08/2011	177.00	76.90	.00	100.10	177.00
2-16285	IBARRA, PABLO VASQUEZ 007741	FINED	NO DL WHEN UNLICENSED-NOT CDL (#) PAID	NO CONTEST	09/28/2011	177.00	76.90	.00	100.10	177.00
2-16176	IBARRA, ROGELIO SIMENTAL PCA2011-020446	FINED	NO DRIVER'S LICENSE COMMUNITY SERVICE	NO CONTEST	09/09/2011	162.00	61.90	.00	100.10	162.00
2-16271	JONES, DAVID MARK TX116ZOHIS001	FINED	DEFECTIVE MUFFLER VIOLATION PAID	NO CONTEST	09/22/2011	147.00	80.00	.00	67.00	147.00
2-16152	JONES, JAMES ROBERT TX1151OERY01	FINED	OVERWEIGHT GROUP OF AXLES-PERMIT VIOL (P) 73;00 PAID	NO CONTEST	09/06/2011	150.00	49.90	.00	100.10	150.00
2-16117	JORDAN, PHYLLIS KAY TX11400HJW008	CASES DISMISSED	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED DISMISSED	NO CONTEST	09/30/2011	219.70	.00	.00	.00	.00
2-16239	KRAMER, GWENDOLYN SUE TX116E0HJW004	AFTER DRIVING SAFETY	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED DISMISSED	NO CONTEST	09/12/2011	199.00	24.90	.00	100.10	125.00
2-16273	MILLER, DALE EUGENE 008231	FINED	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER PAID	NO CONTEST	09/23/2011	202.00	101.90	.00	100.10	202.00
2-16281	NEWTON, TERESA ANN TX117COHIS002	FINED	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED PAID	NO CONTEST	09/28/2011	169.00	68.90	.00	100.10	169.00
2-16244	PEELMAN, MATTHEW JAMES TX116KOHIS002	FINED	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED PAID	NO CONTEST	09/09/2011	169.00	68.90	.00	100.10	169.00
2-16242	PUGH, LUCAS MICHAEL TX116E0HJW009	FINED	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED PAID	NO CONTEST	09/19/2011	169.00	68.90	.00	100.10	169.00
2-16211	RIVERA, CIPRIANO JR TX115NOHJW005	AFTER PROOF OF FIN.	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) NO CONTEST	NO CONTEST	09/19/2011	352.00	.00	.00	.00	.00
2-16238	SANCHEZ, JOSE LUIS PCA2011-022601	FINED	PUBLIC INTOXICATION PAID	NO CONTEST	09/26/2011	197.00	130.00	.00	67.00	197.00
2-16259	SNODGRASS, JACOB DILLON 008206	AFTER PROOF OF FIN.	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#) NO CONTEST	NO CONTEST	09/12/2011	352.00	.00	.00	.00	.00
2-15629	SOLIS, VERONICA TRELINDA 007997	FINED	DRIVING WHILE LICENSE INVALID PAID	NO CONTEST	09/19/2011	225.00	137.90	.00	87.10	225.00
2-16251	STREIFF, DAVID OWEN TX116NOHIS006	FINED	RIDE; NOT SECURED BY SAFETY BELT -DRIVER (12-1- PAID	NO CONTEST	09/26/2011	177.00	76.90	.00	100.10	177.00
2-16229	TARTER, WILLIAM III 008107	CASES DISMISSED	PUBLIC INTOXICATION DISMISSED	NO CONTEST	09/30/2011	197.00	.00	.00	.00	.00
2-16254	TATE, KYLE LAWRENCE		NO VALID INSPECTION CERTIFICATE - EXPIRED (#)			142.00	41.90	.00	100.10	142.00

TX3ABBOAACIW FINED

PAID

NO CONTEST 09/30/2011

CASE # CITATION#	NAME DISPOSITION	OFFENSE DESCRIPTION STATUS	PLEA	DISP DATE	AMOUNT ASSESSED	-----FINE-----		C.C.	TOTAL PAID
						COUNTY	P&W		
2-16066 TX11490HIS007	VALDEZ, MATHEW STEVEN CASES DISMISSED	DRIVING WHILE LICENSE INVALID - DL DISMISSED	NO CONTEST	09/14/2011	262.60	.00	.00	.00	.00
2-16220 PCA2011-021649	WALTERS, THERESA DIANE FINED	PUBLIC INTOXICATION PAID	NO CONTEST	09/13/2011	222.00	155.00	.00	67.00	222.00
2-16270 TX116W0HIS005	WELLS, HEATH AUGUST FINED	SPEEDING 10 PERCENT OR MORE ABOVE POSTED SPEED PAID	NO CONTEST	09/23/2011	169.00	68.90	.00	100.10	169.00
2-16097 TX11400HIS001	WILLIAMS, TERESA MAGEE AFTER DRIVING SAFETY	SPEEDING - 11 MPH TO 15 MPH OVER LIMIT DISMISSED	NO CONTEST	09/16/2011	189.00	24.90	.00	100.10	125.00
*** TOTAL ***						3,202.65	.00	2,918.70	6,121.35

CASE #	NAME	DESCRIPTION	DATE FILED	STATUS
AR3418	CHAMBERLAIN,RICKY LYNN	PUBLIC INTOXICATION	**NO COLLECTION RECORD** 09/01/2011	.00
AR3419	PIERCE,TYLER PAUL	DISORDERLY CONDUCT	**NO COLLECTION RECORD** 09/27/2011	.00
AR3420	PIERCE,TYLER PAUL	RESISTING ARREST	**NO COLLECTION RECORD** 09/27/2011	.00
AR3421	PIERCE,TYLER PAUL	TERRORISTIC THREAT OF A PUBLIC SERVANT	**NO COLLECTION RECORD** 09/27/2011	.00
B25528	CHAMBERLAIN,RICKY LYNN	PUBLIC INTOXICATION	197 09/27/2011	.00
B25531	HALLMARK,ALISSA DAWN	BURGLARY OF BUILDING SOMERVELL/#11-00	1500 09/08/2011	.00
B25532	MILLER,DALE EUGENE	EVADING ARREST/DET SJF SOMERVELL DIST	1500 09/08/2011	.00
B25533	HOWARD,CHARLES GREGORY	DWLI W/ PREVIOUS CONVICTION #2011-00025	750 09/08/2011	.00
B25534	HARDY,WILLIAM GRAY JR	HENDERSON CO WARRANT MTR - NON-PAYMENT	09/10/2011	.00
B25535	HARDY,WILLIAM GRAY JR	DALLAS CO. WARRANT - THEFT \$500 - \$1500	1000 09/10/2011	.00
B25536	MATTHEWS,ASHLEY NICOLE	ATTORNEY REQUEST FAXED TO COUNTY JUDGE	09/20/2011	.00
B25537	ZEBLEY,JAMES DARYL	PARKER CO. WARRANT - CCL2-06-0642 THEFT	750 09/21/2011	.00
F20135	HALLMARK,ALISSA DAWN	BURGLARY OF A BUILDING	**NO COLLECTION RECORD** 09/08/2011	.00 CD
2-16255	HESTER,THOMAS EDDIE	RIDE NOT SECURED BY SAFETY BELT-DRIVER J. GILLMAN	09/01/2011	177.00 P
2-16256	HIRSI,FARHAAN SHARIF	SPEEDING TO 10 MPH OVER THE LIMIT J. GILLMAN	09/01/2011	159.00 CD
2-16257	MATTHEWS,CHRISTOPHER	RIDE NOT SECURED BY SAFETY BELT-DRIVER J. GILLMAN	09/01/2011	177.00
2-16258	MATTHEWS,CHRISTOPHER	OVER ALLOWABLE GROSS WEIGHT J. GILLMAN	09/01/2011	1,000.00
2-16259	SNODGRASS,JACOB DILLON	FAIL TO MAINTAIN FINANCIAL RESPONSIBILI **** CASE DISMISSED *****	09/01/2011	352.00 DI
2-16260	MILLER,TRACY LYNN	LEAF SPRING ASSEMBLY CRACKED/BROKEN/MIS C. JONES	09/01/2011	147.00
2-16261	MILLER,TRACY LYNN	FRONT TIRE LESS THAN 4/32 OF AN INCH C. JONES	09/01/2011	147.00
2-16262	JONES,MICHAEL ROBERT	SPEEDING 10 PERCENT OR MORE ABOVE POSTE BILLY J HILL	09/03/2011	169.00 OT
2-16263	KENYON,JAYSON KYLE	SPEEDING 10 PERCENT OR MORE ABOVE POSTE BILLY J HILL	09/03/2011	189.00 DS
2-16264	DUGELBY,JAMES AUBREY	SPEEDING 10 PERCENT OR MORE ABOVE POSTE BILLY J HILL	09/03/2011	189.00 DS
2-16265	HARRISON,JERMAINE MACK	FAIL TO MAINTAIN FINANCIAL RESPONSIBILI **** CASE DISMISSED *****	09/04/2011	352.00 DI
2-16266	HARRISON,JERMAINE MACK	SPEEDING 10 PERCENT OR MORE ABOVE POSTE DOUGLAS MARTIN ACKER	09/04/2011	179.00 DA
2-16267	HENRY,HUNTER LOGAN	DEFECTIVE MUFFLER VIOLATION DOUGLAS MARTIN ACKER	09/04/2011	147.00
2-16268	HOBBS,WILLIAM BARTLETT JR.	PUBLIC INTOXICATION THOMAS YODER	09/08/2011	197.00 *
2-16269	CONE,BOBBIE EARL JR	OVER ALLOWABLE GROSS WEIGHT C. JONES	09/08/2011	1,000.00 P
2-16270	WELLS,HEATH AUGUST	SPEEDING 10 PERCENT OR MORE ABOVE POSTE DOUGLAS MARTIN ACKER	09/09/2011	169.00 P
2-16271	JONES,DAVID MARK	DEFECTIVE MUFFLER VIOLATION DOUGLAS MARTIN ACKER	09/10/2011	147.00 P
2-16272	MILLER,DALE EUGENE	SPEEDING - 21 MPH TO 25 MPH OVER LIMIT CHANDLER REBSTOCK	09/15/2011	209.00 DS
2-16273	MILLER,DALE EUGENE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVE CHANDLER REBSTOCK	09/15/2011	202.00 P
2-16274	DITTOE,JOHN GAYLON	BURN BAN VIOLATION STEPHEN GIBSON	09/15/2011	500.00
2-16275	DAVIS,LILLIAN MARIE	BURN BAN VIOLATION JEFF SLATON	09/15/2011	500.00
2-16276	ROCHA,AARON	NO DL WHEN UNLICENSED-NOT CDL (#) STEPHEN GIBSON	09/15/2011	162.00
2-16277	MOYLAN,MORGAN LEIGH	SPEEDING - 16 MPH TO 20 MPH OVER LIMIT THOMAS YODER	09/15/2011	179.00
2-16278	SAMMON,JEFFREY GENE	DISPLAY EXPIRED LICENSE PLATE (#) **** CASE DISMISSED *****	09/19/2011	20.00 D
2-16279	BIVENS,MELISSA LEIGH	VIOLATION OF BURN BAN DWAYNE GRIFFIN	09/22/2011	197.00 *
2-16280	SCHULZ,MISTY DAWN	SPEEDING 10 PERCENT OR MORE ABOVE POSTE DOUGLAS MARTIN ACKER	09/23/2011	169.00
2-16281	NEWTON,TERESA ANN	SPEEDING 10 PERCENT OR MORE ABOVE POSTE DOUGLAS MARTIN ACKER	09/23/2011	169.00 P

2-16282	GARCIA, JUAN	SPEEDING 10 PERCENT OR MORE ABOVE POSTE	DOUGLAS MARTIN ACKER	09/23/2011	169.00
2-16283	JUAREZ-LOPEZ, GABRIEL	NO DL WHEN UNLICENSED-NOT CDL (#)	THOMAS YODER	09/23/2011	162.00
2-16284	MACPHERSON, MICHEALE J.	SPEEDING TO 10 MPH OVER THE LIMIT	KEITH MARTIN	09/23/2011	159.00
2-16285	IBARRA, PABLO VASQUEZ	NO DL WHEN UNLICENSED-NOT CDL (#)	STEPHEN GIBSON	09/23/2011	177.00 P
2-16286	MCCLEMENTS, WILLIAM HUGH V	FAIL TO STOP AT STOP SIGN	CHANDLER REBSTOCK	09/23/2011	177.00
2-16287	ESCOBAR BANDA, JUAN ANDRES	NO DRIVER LICENSE-WHEN UNLICENSED-NOT C	DOUGLAS MARTIN ACKER	09/27/2011	162.00
2-16288	BAILON, FERMIN JUAREZ	DISREGARD STOP SIGN (#)	THOMAS YODER	09/29/2011	177.00

*** TOTAL *** 8,387.00

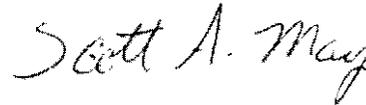
*** TOTAL CASES FILED*** 47

THE STATE OF TEXAS

COUNTY OF SOMERVELL

Before me, the undersigned authority, this day personally appeared SCOTT A. JUNE, Justice of the Peace, Pct #2, Somervell County, Texas, who being duly sworn, deposes and says that the above report is true and correct.

Witness my hand this 4th day of October, 2011.



SCOTT A. JUNE
Justice of the Peace, Pct #2
Somervell County, Texas

Subscribed and sworn to on this 4th day of October, 2011.



CIL HOLLOWAY
Notary Public
Somervell County, Texas

my commission expires 02/26/2013

SOMERVELL COUNTY
COMMISSIONER'S COURT
3rd QUARTER
ACCIDENTS 2011

Accident Date: 07/11/11 Department: Road/Bridge
Date Reported: 07/11/11

Summary: Employee stepped on a nail while sorting debris for the tub grinder.

Resolution: Pay closer attention to surroundings.

Paid To Date	Outstanding	Reserves Total
\$0.00	\$0.00	\$0.00

Accident Date: 07/20/11 Department: Law Enforcement Center
Date Reported: UNKNOWN

Summary: UNKNOWN

Resolution: UNKNOWN

Paid To Date	Outstanding	Reserves Total
\$4,155.00	\$24,338.89	\$28,494.00

Accident Date: 08/24/11 Department: Road/Bridge
Date Reported: 08/24/11

Summary: Strained left shoulder while loading brush onto dump truck.

Resolution: Employee to ask for assistance when load is too heavy.

Paid To Date	Outstanding	Reserves Total
\$161.70	\$616.30	\$778.00

SOMERVELL COUNTY
COMMISSIONER'S COURT
3rd QUARTER
ACCIDENTS 2011

Accident Date: 08/29/11 Department: Road/Bridge
Date Reported: 08/29/11

Summary: Employee stepped back on cattle guard and fell through.

Resolution: Pay closer attention to surroundings.

Paid To Date	Outstanding	Reserves Total
\$0.00	\$0.00	\$0.00

Accident Date: 09/16/11 Department: Road/Bridge
Date Reported: 09/16/11

Summary: Employee pulled lower left abdominal while pulling on a hose.

Resolution: Ask for help when needed.

Paid To Date	Outstanding	Reserves Total
\$0.00	\$0.00	\$0.00

3rd Quarter Totals:	Paid To Date	Outstanding	Reserves Total
	\$4,316.70	\$24,955.19	\$29,272.00

2011 TOTALS:	Paid To Date	Outstanding	Reserves Total
	\$27,047.00	\$31,083.00	\$58,130.00

Respectfully Submitted,



Paula Stinson
Safety Officer
Somervell County



**SOMERVELL COUNTY
EXPO & TEXAS AMPHITHEATRE**
www.glenroseexpo.org

October 7, 2011

To: Judge Ford and Commissioners Court

From: Mike Dooley, Facilities Manager

Subject: September 2011 Monthly Report

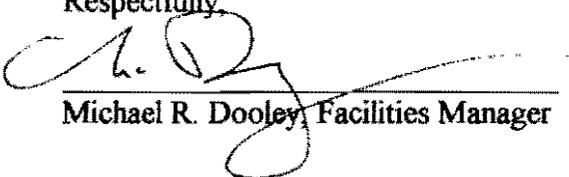
Attached is the final Monthly Report for FY 2011. It shows a good September that helped recover somewhat from a down fiscal year. The following are points of interest.

1. Attendance for September was up over the previous September. Although one cattle show dropped out due to the slow economy and drought, we picked up a new horse show that set us on the right track. The Ultimate Calf Roping Championships were a success for the promoter and have rebooked for next year.
2. Yearly attendance was off approximately 8%. Activity in Event Days showed about the same drop. Last year we were down 11%. So our business is off 19% in two years. It should be remembered, however, that three years ago was a record in both attendance and activity that went back all the way to the early Promise years.
3. *Revenues, however, are up by 8.5% over last year and 3.5% over the year before**. Therefore, although activity and attendance dropped by 19%, total revenues rose by 12%. This meets our projections from the rate adjustment of three years ago almost exactly. The only significant reduction was in concession sales, which dropped from \$48,884 three years ago to \$29,154 in FY2010 and dropped again last year to \$25,394.
4. RV revenue was up slightly at \$34,100.00. This combined with last year's revenue puts our revenue for two years at \$67,020.00. The total project cost was \$65,710, so we have secured the base amount already. Also, more shows are using more rv's. Two shows in September sold out of the available rv's.

P. O. Box 8
Glen Rose
T E X A S
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FAX • 897-7713

Thank you for your support. Please feel free to phone if you have questions or comments.

Respectfully,



Michael R. Dooley, Facilities Manager

*Facility revenues are after the 15% management fee is taken out, but concession revenues are gross since those revenues go directly to the County.

**PUBLIC EVENTS
ACTIVITY REPORT
SEPTEMBER 2011**

EVENT TYPES	SEPT. 2011	SEPT. 2010	YTD 2011	YTD 2010
Performance	1	0	12	9
Cattle Show	0	1	4	7
Convention	0	0	4	2
Meeting	4	0	18	17
Trade Show	0	0	2	3
Banquet	0	0	4	4
Public Party	0	1	1	1
Private Party	3	5	23	34
Sports Event	0	0	0	6
Horse Event	3	2	30	28
Ag Event	0	0	3	2
Amphitheatre - Promise	9	8	19	16
Amphitheatre - Other	0	0	7	32
Festival	0	0	0	0
Miscellaneous	0	0	1	1
Total Events	20	17	128	162 *
Event Days	28	25	254	277
Attendance	11,039	10,254	94,115	101,466

Sequential Summary, running:

County: SOMERVELL

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
<i>unassigned property</i>			6
PRIVATE LAND	ACRE	11,963	599
	Total	11,963	

Agreement/Property Summary

Total Agreements/Properties Worked: 29/29

Total Person-day-visits: 605

Agreement Common Name	Time	Person-day-visits
4-r-ranch	137 : 50	63
aper ranch	11 : 10	8
boyd	36 : 15	26
brown hollow	34 : 05	25
buck creek farm ltd	45 : 35	20
city of glen rose	17 : 00	5
george creek cemetary assoc.	78 : 45	32
golden ranch	2 : 45	2
godin ranch	7 : 30	3
holmes	133 : 45	58
hornick farm	9 : 00	5
keen ranch	7 : 30	3
keller	42 : 45	27
m and w ranch	8 : 20	3
mckay ranch	38 : 00	30
mieth ranch	134 : 15	39
nixon ranch	74 : 01	35
nystel ranch	139 : 20	48
pro hay	34 : 20	18
somervell	94 : 46	6
southward, karl	7 : 30	3
squaw valley golf course	52 : 45	13
stack rock ranch	67 : 15	40
stephens ranch	9 : 31	7
tonka nation	58 : 05	22
turner bend ranch	44 : 00	23

vineyard ranch	17 : 15	12
wasilchack farms	42 : 30	20
wirt	12 : 50	9

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	OUTREACH	admin LEAVE	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
Bryant, William (Kent)	1,224 : 37		81 : 51		2 : 00	1,308 : 28
Pesek, Dedrick D.	5 : 00					5 : 00
Sewall, Richard (Scott)	57 : 00					57 : 00
Shriver, Terry W.	12 : 00					12 : 00
Silvers, Garey L.	16 : 10					16 : 10
Total	1,314 : 47	0.0	81 : 51	0 : 00	2 : 00	1,398 : 38

Take Summary

Target Intentional

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Observed	Surveyed	Immobilized	Collared
Armadillos, Nine-Banded								
firearms	1							
spotlight	2							
Total	3							
Beavers								
night vision/infrared equipmen	4							
spotlight	6							
Total	10							
Bobcats								
spotlight	1							
Total	1							
Coyotes								
calling device, electronic	1							
firearms	1							
night vision/infrared equipmen	6							
snare, neck	52							
trans. foothold	2							

Total	62								
Crows, American									
calling device, electronic	5								
Total	5								
Dogs, Feral, Free-Ranging And Hybrids									
snares, neck	1								
Total	1								
Foxes, Gray									
calling device, electronic	2								
night vision/infrared equipmen	1								
snares, neck	3								
traps, foothold	1								
Total	7								
Foxes, Red									
calling device, electronic	1								
Total	1								
Hogs, Feral									
calling device, electronic	1								
firearms	7								
night vision/infrared equipmen	64								
snares, neck	24								
spotlight	9								
traps, cage	49								
Total	154								
Nutrias									
spotlight	6								
Total	6								
Opossums, Virginia									
spotlight	1								
Total	1								
Raccoons									
firearms	1								
Total	1								
Skunks, Striped									
firearms	3								
night vision/infrared equipmen	2								
spotlight	11								
Total	16								

Vultures, Black									
firearms	1								
traps, cage	37								
Total	38								
Bottom Line Total	306								

Target Un-Intentional

no take data of this type.

Non-Target Un-Intentional

	Killed (Subitized)	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Survived	Immobilized	Collared
Covotes									
snare, neck	1								
Total	1								
Deer, White-Tailed (Wild)									
snare, neck	3								
traps, cage					2				
Total	3				2				
Bottom Line Total	4				2				

Damage Summary

Loss Reported

Resource	Species	Damage	Yr 2010	Yr 2011	Loss	Value
AGRICULTURE						
Commercial Forestry & Nursery						
trees, standing (mixed)	beavers	damage threat	1	1	1 in	\$0
Commercial Forestry & Nursery Sub Total			1	1	1 in	\$0
Field Crops						
grasses/sod	hogs, feral	damage threat	1	1	1 in	\$0
hayfields, mixed species	hogs, feral	damage (other)	2	0	23 acre	\$1,700
Field Crops Sub Total			3	1	23 acre 1 in	\$1,700
Livestock						

cattle (calves)	coyotes	damage threat	1	1	1 in	\$0
cattle (calves)	coyotes	predation	1	0	3 ea	\$1,500
cattle (calves)	vultures, black	predation	1	0	1 ea	\$500
fowl, chickens (other)	coyotes	predation	1	0	5 ea	\$100
fowl, geese (domestic)	coyotes	predation	1	1	2 ea	\$50
goats, meat (kids)	coyotes	damage threat	1	1	1 in	\$0
goats, z-(other adults)	bobcats	predation	2	0	3 ea	\$500
Livestock Sub Total			8	3	14 ea 2 in	\$2,650
Range/Pasture						
pasture	hogs, feral	damage (other)	1	0	1 acre	\$100
pasture	hogs, feral	damage threat	7	7	7 in	\$0
Range/Pasture Sub Total			8	7	1 acre 7 in	\$100
AGRICULTURE Sub Total			20	12	24 acre 14 ea 11 in	\$4,450
HEALTH AND SAFETY						
Human Health & Safety						
hlth/sfty, human z-(general)	bobcats	damage threat	1	1	1 in	\$0
hlth/sfty, human z-(general)	lions, mountain (cougar)	damage threat	1	1	1 in	\$0
hlth/sfty, human z-(general)	mammal, unidentifiable	damage threat	1	1	1 in	\$0
Human Health & Safety Sub Total			3	3	3 in	\$0
HEALTH AND SAFETY Sub Total			3	3	3 in	\$0
PROPERTY						
Animal						
pets (companion/hobby animals)	coyotes	predation	2	1	2 ea	\$600
Animal Sub Total			2	1	2 ea	\$600
Landscaping, Turf & Gardens						
golf courses	beavers	damage threat	1	1	1 in	\$0
golf courses	hogs, feral	damage threat	3	3	3 in	\$0
golf courses	nutrias	damage threat	1	1	1 in	\$0
turf and/or flowers	hogs, feral	damage threat	2	2	2 in	\$0
z-landscaping (other)	armadillos, nine-banded	damage threat	1	1	1 in	\$0
z-landscaping (other)	opossums, virginia	damage threat	1	1	1 in	\$0
z-landscaping (other)	skunks, striped	damage threat	6	6	6 in	\$0
Landscaping, Turf & Gardens Sub Total			15	15	15 in	\$0
Other Property						
property (general)	coyotes	damage threat	4	4	4 in	\$0
property (general)	egrets, cattle	damage threat	1	1	1 in	\$0
property (general)	hogs, feral	damage threat	3	3	3 in	\$0
Other Property Sub Total			8	8	8 in	\$0
Structures						
irrigation pipe system	hogs, feral	damage (other)	1	1	10 lin yd	\$400

	Structures Sub Total	1	1	10 lin yd	\$400
	PROPERTY Sub Total	26	25	2 ea 23 in 10 lin yd	\$1,000
	Total	49	40	24 acre 16 ea 37 in 10 lin yd	\$5,450

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Commercial Forestry & Nursery						
trees, standing (mixed)	beavers	damage (other)	1	1	4 ea	\$800
Commercial Forestry & Nursery Sub Total			1	1	4 ea	\$800
Field Crops						
hayfields, mixed species	hogs, feral	damage (other)	2	0	8 acre	\$1,900
Field Crops Sub Total			2	0	8 acre	\$1,900
Range/Pasture						
pasture	hogs, feral	damage (other)	4	0	27 acre	\$1,200
Range/Pasture Sub Total			4	0	27 acre	\$1,200
AGRICULTURE Sub Total			7	1	35 acre 4 ea	\$3,900
PROPERTY						
Landscaping, Turf & Gardens						
golf courses	hogs, feral	damage (other)	1	1	.25 acre	\$500
Landscaping, Turf & Gardens Sub Total			1	1	0.25 acre	\$500
PROPERTY Sub Total			1	1	0.25 acre	\$500
Total			8	2	35.25 acre 4 ea	\$4,400

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 21

Total distinct DC (all non TA) Species/Resource conflicts: 36

Samples Summary

no sample data

TA/Outreach by Species Summary

Species	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits													Total	Parties	Leaflets
	1	2	3	4	5	6	7	8	9	10	11	12	13			
armadillos, nine-banded	1													1	2	
beavers	3													3	8	
bobcats	1													1	3	
coyotes	5	2												7	19	
egrets, cattle	1													1	12	
hogs, feral	14	4												18	51	
mammal, unidentifiable	1													1	1	
nutrias	1													1	2	
opossums, virginia	1													1	7	
skunks, striped	6													6	34	
Total	34	6	0	40	139	0										

*0 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits													Total	Parties	Leaflets
	1	2	3	4	5	6	7	8	9	10	11	12	13			
Bryant, William (Kent)	32	6												38	128	
Total	32	6	0	38	128	0										

Chemicals Summary

CHEMICALS: EPA-REGULATED

no EPA-REGULATED PRDCT chemical data.

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS*no I/E DRUGS chemical data.***CHEMICALS: NON-REGULATED***no NON-REGULATED PRDCT chemical data.***BIOLOGICS***no BIOLOGICS chemical data.***Equipment Loaned/Distributed/Sold Summary***no data.***Conflict Project Start Button Summary**

Resource	Species	Proj Start Button	WUs (Hours)
cattle (calves)	bobcats	0	2
cattle (calves)	coyotes	1	155
cattle (calves)	hogs, feral	0	14
cattle (calves)	vultures, black	0	7
dikes/dams/impoundments	hogs, feral	0	3
feed, livestock	hogs, feral	0	15
fowl, chickens (other)	bobcats	0	1
fowl, chickens (other)	coyotes	0	5
fowl, chickens (other)	foxes, gray	0	5
fowl, geese (domestic)	coyotes	1	2
goats, meat (adults)	coyotes	0	6
goats, meat (kids)	coyotes	1	1
goats, z-(other adults)	bobcats	0	4
goats, z-(other adults)	coyotes	0	24
goats, z-(other kids)	coyotes	0	18
golf courses	beavers	1	7
golf courses	hogs, feral	4	6
golf courses	nutrias	1	2
golf courses	skunks, striped	0	3
grasses/sod	hogs, feral	1	5
hayfields, mixed species	hogs, feral	0	22
hlth/sfty, human z-(general)	bobcats	1	1
hlth/sfty, human z-(general)	lions, mountain (cougar)	1	1
hlth/sfty, human z-(general)	mammal, unidentifiable	1	1
irrigation pipe system	hogs, feral	1	1
mammals, deer, white-tailed ag	coyotes	0	1
nuts, pecans	crowns, american	0	3

nuts, pecans	raccoons	0	2
pasture	coyotes	0	2
pasture	foxes, red	0	1
pasture	hogs, feral	7	270
pasture	skunks, striped	0	3
pets (companion/hobby animals)	coyotes	1	2
property (general)	coyotes	4	4
property (general)	egrets, cattle	1	1
property (general)	hogs, feral	3	5
property (general)	raccoons	0	6
sheep (adult)	coyotes	0	1
trees, standing (mixed)	beavers	2	5
trees, standing (mixed)	nutrias	0	1
trees, standing hardwood	beavers	0	3
turf and/or flowers	hogs, feral	2	33
turf and/or flowers	opossums, virginia	0	1
z-landscaping (other)	armadillos, nine-banded	1	1
z-landscaping (other)	opossums, virginia	1	1
z-landscaping (other)	skunks, striped	6	6

Catch & Non-Target Species												Equipment In Use									
Species Taken	Ranch Name	Precinct #	Agreement #	Date	Number	Trap	M-44	Snare	Conibear	Spotlight	Live Trap	Other *	Ranch Name	Agreement #	Trap	M-44	Conibear	Snare	Live Trap	Other *	
Beaver	SQuaw Valley		43719	9/1	1					X		X	SQuaw Valley								X
Skunk	"			9/1	2					X		X	Crossed								X
CoYote	NYSfel			9/2	1			X				X	Brown				X				X
CoYote	"			9/2	1			X				X	YK		X		X		X		X
CoYote	Turner Band			9/7	1			X		X		X	Meith		X	X	X				X
Hog	Buckcreek			9/7	2					X		-	Turner Band				X				X
CoYote	NYSfel			9/9	2			X					Buckcreek						X		X
Hog	"			9/9	1			X					Prohok				X		X		X
CoYotes	Wasilchack			9/9	3			X					Holmes		X		X		X		X
Hog	Nixon			9/9	1							X	McKay		X	X	X		X		X
Hog	Boyd			9/12	1			X					Boyd		X		X		X		X
Beaver	Beaver			9/14	1	X							NYSfel		X	X	X		X		X
Beaver	Training			9/15	2	X							Stackrock		X		X		X		X
grassm	Aper			9/19	1						X		Nixon				X		X		X
Raccoon	"			9/26	1						X		Wasilchack		X	X	X		X		X
Hog	Stackrock			9/26	1			X					Keller				X		X		X
CoYote	Wasilchack			9/26	2			X					G.C. Cemetery				X		X		X
Hog	"			9/28	1			X					Southward				X		X		X
Hog	NYSfel			9/29	5						X										
Hog	Boyd			9/30	3						X										
CoYote	Turner Band			9/30	1			X													

* Identify "other".

Night Vision,

NV, electronic caller, spotlight

REQUEST FOR LINE ITEM TRANSFERS

DATE: 10/5/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: County Attorney

AMOUNT OF MONEY TO BE MOVED: 20

FROM (title and # of line item) County
Att Part-Time Labor
408-105

TO (title and # of line item) County
Att Premium Pay
408-140

GIVE EXPLANATION for transfer funds
Cover O/T

for Ron em
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 10/5/2011

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Capital Improvements / Tax A/c / Fire Dept

AMOUNT OF MONEY TO BE MOVED: 48000

FROM (title and # of line item) Fire Dept
Equip Equip / Furniture
429-570

TO (title and # of line item) Capital Improvements
Eq / Furniture (Fiber Optics) 450-570 46,000
and Tax A/c Eq / Furniture 406-570 2,000

GIVE EXPLANATION for transfer funds

cover E-Poolbooks underestimation
and items recieved and paid out of 2011
DM funds needed to fund
Signature of Department Head fiber optic project

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

fiber optic project

This request was received in the Judge's office on _____.