

Green Fee and Cart Fee
Proposed Rates

2011-2012

Green Fee	Current Rate	Proposed Rate
Non-Resident Green Fees		
Weekday	26.56	28.06
Weekend	37.64	39.14
Senior	17.35	18.85
Weekday Twilight	19.17	20.67
Weekend Twilight	24.71	26.21
Replay	13.63	15.13
Junior	14.55	16.05
Junior Summer Pass	235.29	250
Annual	1339.95	1364.95
Annual Couple	1520	1545
Business Annual	2818.94	2843.94
Non-Resident Cart Rental		
18-hole	12.24	13.74
9-hole	6.12	7.62
Senior	11.29	12.79
Annual	600	625
Annual Couple	1080	1105
Business Annual	1800	1825
Somervell County Green Fees		
Weekday	13.28	14.78
Weekend	18.83	20.33
Senior	8.66	10.16
Weekday Twilight	9.59	11.09
Weekend Twilight	12.36	13.86
Replay	6.82	8.32
Junior	7.28	8.78
Junior Summer Pass	70.59	90
Annual	549.98	575
Annual Couple	760	785
Somervell County Cart Rental		
18-hole	6.12	7.62
9-hole	3.06	4.56
Senior	5.65	7.15
Annual	420	445
Annual Couple	540	565
Private Cart	320	345
County Family	600	625
Trail Fee	6.12	7.62

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

9/26/11

Department:

Judge

Date Submitted:

9/21/11

Request:

D/TA on the reappointment of Hank Jones
to ~~the~~ Pecan Valley Center for Behavioral &
Developmental Healthcare

**AGENDA REQUEST FORM
COMMISSIONER'S COURT
SOMERVELL COUNTY, TEXAS**

FOR AGENDA OF: **September 26, 2011**

DEPARTMENT: **Auditor**

DATE SUBMITTED: **9-12-11**

REQUEST: **Open/Discuss/Take Action on RFP's for Property Insurance**

AGENDA REQUEST FORM
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

For Agenda of (Date):

9/26/11

Department:

Judge

Date Submitted:

9/20/11

Request:

D/ITA on Contract with Lexus Lexus

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/9/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Sheriff Office

AMOUNT OF MONEY TO BE MOVED: ~~1200~~ 1000

FROM (title and # of line item)
Office Postage 428-310

TO (title and # of line item)
Office Office Supplies 428-311

GIVE EXPLANATION for transfer funds

for S/O on
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

Request For Line Item Transfers

Date: 9-15-11

To: Somervell County Commissioners

This is a request to transfer funds from one line item to another within the department listed below.

Department: DPS

Amount of Money To Be Moved: \$ 612⁰⁰ 605

From (title and # of line item): 427.406 Medical *150.00

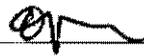
427.430 *100⁰⁰ 427.457 *50.00 427.400 *165⁰⁰ 427.350 *~~147⁰⁰~~
170

To (title and # of line item): 427.311 office Supplies 150⁰⁰

427.312 Computer supplies ~~302⁰⁰~~ 295

427.570 equip 160⁰⁰

Give Explanation For Transfer Funds: to purchase ink-office supplies
floor jack to be used in motorist assist

Bonnie Mielzhenke 
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/17/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Commissioner's Office

AMOUNT OF MONEY TO BE MOVED: 500

FROM (title and # of line item) Commissioner's
Office Secretary Salary
435-105 103

TO (title and # of line item) Commissioner's
Office Part-Time
435-105

GIVE EXPLANATION for transfer funds
Cover Fry


Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/17/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Non Dept

AMOUNT OF MONEY TO BE MOVED: 5000

FROM (title and # of line item) Non Dept

Computer Supplies 409-312 1000

Non Dept Insurance ^{Property/Liability} 409-410 2000 Non Dept

TO (title and # of line item) Telephone 409-420 1000 and

Non Dept Water Conservation 409-478 1000

TO Non Dept Utilities

GIVE EXPLANATION for transfer funds 409-440

Cover Fry on

Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/16/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Public Events

AMOUNT OF MONEY TO BE MOVED: 250

FROM (title and # of line item)
Public
Events Group Medical
440-202

TO (title and # of line item)
Public
Events Janitorial Supplies
440-351

GIVE EXPLANATION for transfer funds COVER

Fy

for Mike Dooley am
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/20/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Heritage Center

AMOUNT OF MONEY TO BE MOVED: \$1,177.50

FROM (title and # of line item) Heritage
Center Group Medical
440-202

TO (title and # of line item) Heritage
Center Clerk Salary 440-113 1625
and Heritage Center Retirement 440-203

GIVE EXPLANATION for transfer funds 150
cover Duffie vacation

for Betty
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/17/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Community Center

AMOUNT OF MONEY TO BE MOVED: 600

FROM (title and # of line item)
Community
Center Rep Prs/ Supplies
447-350

TO (title and # of line item)
Community Center Utilities
447-440

GIVE EXPLANATION for transfer funds COUEF

Fry

DM
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

REQUEST FOR LINE ITEM TRANSFERS

DATE: 9/20/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Bldg Maint

AMOUNT OF MONEY TO BE MOVED: 100

FROM (title and # of line item) Bldg
Maint Rep Pts Supplies
402-350

TO (title and # of line item) Bldg
Maint Pest Control
402-457

GIVE EXPLANATION for transfer funds
Cover sprafing
for fire ants
for Davidson

Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

LINE ITEM TRANSFER(S) FORM
SOMERVELL COUNTY, TEXAS

Date: 9/20/11

To: Somervell County Commissioners

From Department: PERSONNEL

This is a request to transfer funds from one line item to another within the Department as listed below:

Amount of money to be moved: \$ 135
~~131.00~~

From account (name): COMPUTER SUPPLIES

Account No.: 424-312

To account (name): OFFICE SUPPLIES

Account No.: 424-311

To account (name): _____

Account No.: _____

Explanation for transfer of funds: OFFICE SUPPLIES


Signature of Department Head:

Note: This request must be submitted to the Judge's Office for placement on the appropriate Commissioners Court Agenda.

Request For Line Item Transfers

Date: 9/21/11

To: Somervell County Commissioners

This is a request to transfer funds from one line item to another within the department listed below.

Department: PERSONNEL

Amount of Money To Be Moved: \$ 200.00

From (title and # of line item): ADS/NOTICES 424-430

To (title and # of line item): MEDICAL/PHYSICAL
424-406

Give Explanation For Transfer Funds: _____


Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____

REQUEST FOR LINE ITEM TRANSFERS

DATE: ~~JP~~ 9/22/11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: JP

AMOUNT OF MONEY TO BE MOVED: 150

FROM (title and # of line item) JP

Seminar Expense

413-40/

TO (title and # of line item) JP

Dues / Subscriptions

413-400

GIVE EXPLANATION for transfer funds

cover

Traffic law

for JPS hand book for

both JPS

Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.