

**AGENDA REQUEST FORM
COMMISSIONER'S COURT
SOMERVELL COUNTY, TEXAS**

FOR AGENDA OF: May 23, 2011

DEPARTMENT: Auditor

DATE SUBMITTED: 5-17-11

REQUEST: Award sealed bids for:

- 1. Asphalt**
- 2. Public Events Cleaning Contract**
- 3. Hot Mix/ Cold Lay**
- 4. Coverstone**
- 5. Gas & Diesel/Oil & Oil Products**

SOMERVELL COUNTY

BID AWARD

ASPHALT - JUNE 1, 2011 THRU NOVEMBER 30, 2011.

SPECIFICATIONS** Asphalt to be in accordance with Texas Highway Department Specifications Item 300. The grade of asphalt will be determined when delivery is requested.

ALL PRICES DELIVERED TO: SOMERVELL COUNTY

| DESCRIPTION | MARTIN ^ | SOUTHERN | P2^ | CLEVELAND^ | WRIGHT^^ |
|----------------------------------|------------|------------|------------|----------------|-------------------|
| TRMSS | NB | NB | NB | NB | 2.95 |
| AC-15-P | 3.4 | 3.1 | NB | NB | 2.96 |
| AC-20-5TR | 3.45 | 3.1 | NB | NB | 3.11 |
| AC-10 | 2.85 | 2.79 | NB | 3.2831 | NB |
| AC10-2TR | 3.40 | 3.10 | NB | NB | 2.96 |
| AC-20-XP | NB | 3.10 | NB | NB | 2.96 |
| AEP(PRIME) | 3.25 | 2.95 | 1.40** | 3.1131 | NB |
| MC30 | 3.35 | 3.35 | | 3.7931 cutback | |
| DEMURRAGE CHARGE PER HOUR | \$60.00 | \$70.00 | \$70.00 | \$80.00 | \$0.00 after 1 hr |
| DEMURRAGE CHARGE #2 (FREE HOURS) | 2 hrs Free | 2 hrs Free | 2 hrs Free | 2 hrs Free | 1 hr free |
| PUMP CHARGE | No charge | \$100.00 | \$70.00 | No charge | NB |
| | | | | | |
| | | | | | |
| | | | | | |

DELIVERY IS TO BE BASED ON F.O.B. ANY LOCATION WITHIN GLEN ROSE CITY LIMITS OR SOMERVELL CO.

**Bid Substitute - P2 Prime Redimixed

^Prices based on 5000 gal. minimum delivery

^^ Prices based on full transport truck loads

SOMERVELL COUNTY

EXPO CENTER & AMPHITHEATRE CLEANING

JUNE 1, 2011 THRU MAY 31, 2012.

| DESCRIPTION | KEY | SSI | SOS |
|----------------------------------|------------|------------|------------|
| TOTAL COST PER WORKER PER HOUR | 12.95 | \$13.25 | \$12.93 |
| TRANSPORTATION - PER VAN/PER DAY | 0 | \$45.00 | n/a |
| OT PAY FOR OVER 40 HOURS | 1 1/2 TIME | 1 1/2 TIME | 1 1/2 TIME |

Tools and supplies for said labor are to be provided by Somervell County.

Must provide workers to job site as requested.

Must supply 2-16 workers as needed with 24 hours notice.

Must provide worker's compensation

This cleaning contract consist of manual labor involving (but not limited to) sweeping mopping and shoveling. Task include collection of litter, cleaning floors, cleaning restrooms and removing shavings from stalls. All work will be supervised by a county representative.

Work to be performed on location at the Somervell County Expo Center and the Texas Amphitheatre in Glen Rose, Texas. The Expo Center is a multi-purpose facility focusing on horse and cattle related events. Stall counts per event range from 50 to 450 stalls. The Texas Amphitheatre is an open air facility hosting 45 - 50 shows per season (May - October), with attendance ranging from 650 to 3,500 quests.

SOMERVELL COUNTY

BID AWARD

HOTMIX COLD LAY

JUNE 1, 2011 THRU MAY 31, 2012

| DESCRIPTION | VULCAN MAT. |
|--|--------------------|
| Hotmix-Coldlay FF made with AC 1.6 in summer and .6 in winter | |
| Material per ton delivered | \$80.00 |

DELIVERY IS TO BE BASED ON ANY LOCATION WITHIN GLEN ROSE CITY
LIMITS OR SOMERVELL COUNTY.

Vulcan Materials Co.
Hal Reichenau
6100 Western Place Drive Ste 400
Ft. Worth, Tx 76107
Ph: 817-377-5340
Fax: 817-377-0746
Email: reichenauh@vmcmail.com

SOMERVELL COUNTY

COVERSTONE

JUNE 1, 2011 THRU MAY 31, 2012

TEXAS STATE DEPT. SPECIFICATIONS

| | Vulcan | Vulcan | Vulcan |
|--------------------|-------------|---------------|-------------|
| <i>DESCRIPTION</i> | Grade 4 | Straight 1/2" | Coated |
| Material per ton | \$16.00 | \$18.00 | \$38.00 |
| Haul per ton | \$9.10 | \$9.10 | \$9.10 |
| Fuel Adj. Per ton | 18%- \$1.64 | 18%- \$1.64 | 18%- \$1.64 |
| | | | |

DELIVERY IS TO BE BASED ON ANY LOCATION WITHIN GLEN ROSE CITY LIMITS OR SOMERVELL COUNTY.

Vulcan Materials Co.

Hal Reichenau

6100 Western Place Drive Ste 400

Ft. Worth, Tx 76107

Ph: 817-377-5340

Fax: 817-377-0746

Email: reichenauh@vmcmail.com

SOMERVELL COUNTY

BID AWARD

GAS CONTRACT JUNE 1, 2011 TO MAY 31, 2012

| | LAMBERT | LUCKY LADY |
|--|---------|------------|
| SPECIAL OR PLUS UNLEAD GASOLINE Minimum Octane Rating 87 | | |
| cost per gallon from supplier today | 3.45 | 3.5215 |
| cost per gallon to Somervell County today | 3.53 | 3.6 |
| Net Difference | 0.08 | 0.0785 |
| DIESEL | | |
| Cost per gallon from supplier today | 3.36 | 3.222 |
| Cost per gallon to Somervell County today | 3.44 | 3.3005 |
| Net Difference | 0.08 | 0.0785 |
| Delivery Charge | \$0.00 | \$275.00 |

SOMERVELL COUNTY

BID TAB

OIL CONTRACT JUNE 1, 2011 TO MAY 31, 2012

| <i>item</i> | <i>DESCRIPTION</i> | Jesse P. Taylor |
|-------------|--|--------------------|
| 1 | 15w 40 DELO 400 premium motor oil BULK | \$11.35 |
| 2 | 15w40 DELO 400 premium motor oil 55 gal | \$657.25 |
| 3 | 15w40 DELO 400 premium motor oil 1 qt | \$3.37 |
| 4 | 10w30 CHEVRON SUP premium motor oil 55 gal api,sj,cd 1 qt | \$550.55 \$3.14 |
| 5 | 5w20 CHEVEON SUP premium motor oil 55 gal api,sj,cd 1 qt | \$573.10 \$3.33 |
| 6 | Auto type F Dextron III mercon transmission oil 1 qt | \$3.06 |
| 7 | Universal Tractor hydraulic oil 5 gal | \$48.95 |
| 8 | Universal Tractor hydraulic oil bulk | \$8.28 |
| 9 | 80w90 Gear Oil, GL-5, MT-1 | \$65.30 |
| 10 | Antifreeze 55 gal, low silicate | \$456.50 |

ALL PRICES ARE GOOD THRU END OF CONTRACT.

AGENDA REQUEST FORMS
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

FOR AGENDA OF: 5/23/11

DEPARTMENT: Judge

DATE SUBMITTED: 5/19/11

REQUEST: ~~discuss~~ Discuss possible funding survey
to provide guidance in the budget process

AGENDA REQUEST FORMS
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

FOR AGENDA OF: 5/23/11

DEPARTMENT: Auditor

DATE SUBMITTED: 5/16/11

REQUEST: Approve surety bond
for county auditor

AGENDA REQUEST FORMS
COMMISSIONER 'S COURT
SOMERVELL COUNTY, TEXAS

FOR AGENDA OF: 5/23/11

DEPARTMENT: Judge

DATE SUBMITTED: 5/16/11

REQUEST: D/TA on handicapped ramp and roof
repair at Amphitheater



**SOMERVELL COUNTY
EXPO & TEXAS AMPHITHEATRE**
www.glenroseexpo.org

May 13, 2011

To: Judge Ford and Commissioners Court

From: Mike Dooley, Facilities Manager

Subject: Amphitheatre Roof Damage

We have a small roof tear near the recently repaired tear. We have gone directly to the local repair company and they will fix the spot for \$750.00. The repairman, who is one of Birdair's two national repair companies, lives in Bluff Dale. He believes the roof being too "loose" causes the recent problems. In other words, it needs to be retensioned.

He will fix the current tear and get back with us on a recommendation, which may or may not include Birdair in NY.

Mike Dooley

P. O. Box 8
Glen Rose
T E X A S
7 6 0 4 3
254 • 897 • 4509
FAX • 897 • 7713



**SOMERVELL COUNTY
EXPO & TEXAS AMPHITHEATRE**
www.glenroseexpo.org

May 13, 2011

To: Judge Ford and Commissioners Court

From: Mike Dooley

Subject: Walkway to Backstage at Amphitheatre

B.J. Oliver, Office Manager for the Promise, suggests the County trade rent in the amount of \$2100.00 for the Promise to oversee professionals who would build a concrete ramp with handrails from the house right handicap ramp to the backstage left entry door at the Amphitheatre. I support this action and would like the Court to authorize it.

The Promise has Backstage Tours, from which the County receives a small amount of revenue. However, it is difficult to get handicapped patrons to the backstage area. This ramp would solve any problems. Our staff will oversee the work, and it can be done before the Promise begins.

The ramp also can be used for other groups and our maintenance staff can use an ADA level ramp also. Please let me know if you want me to proceed.

Mike Dooley

P. O. Box 8
Glen Rose
T E X A S
7 6 0 4 3
254 • 897 • 4509
FAX • 897 • 7713

Mike Dooley

From: BJ Oliver [bjoliver1982@gmail.com]
Sent: Wednesday, May 11, 2011 11:17 AM
To: Mike Dooley
Cc: Mike Summers
Subject: ADA Accessible Walkway - Texas Amphitheatre

Mr. Dooley,

I would like to propose an accessible walkway from audience to backstage at the Texas Amphitheatre, near the existing ramp. Walkway will create a safe accessible way to get to and from backstage to the audience. It will also help divert water drainage that is currently cause an extreme amount of erosion at the concrete footing for the large stage canopy. Minimized erosion into the water filled moat will also save cost on chemicals and labor on moat.

What the project will entail:

- New ADA concrete walkway
- Metal hand rails to match existing (as req'd by ada). Paint to match.
- Removal of 4-5' of existing handrail
- relocating of existing fence/gate

The total estimated cost: \$2100

Alternative Option:

The Promise in Glen Rose will take care of concrete contractor only and Somervell County will take care all other labor(welding, fence, gate, paint, etc) in-house and materials.

Concrete Estimated Total: \$1200

Proposal:

The Promise in Glen Rose is requesting approval to do this project and bill it back to Somervell County to be refunded in full by discounting it off our typical rental payments. This is a permanent and positive addition to the Texas Amphitheatre.

See attached. With county approval I would like to get this started as soon as possible, during the time there are no scheduled events going on up there.

Thank you for your consideration!

BJ Oliver

General Manager

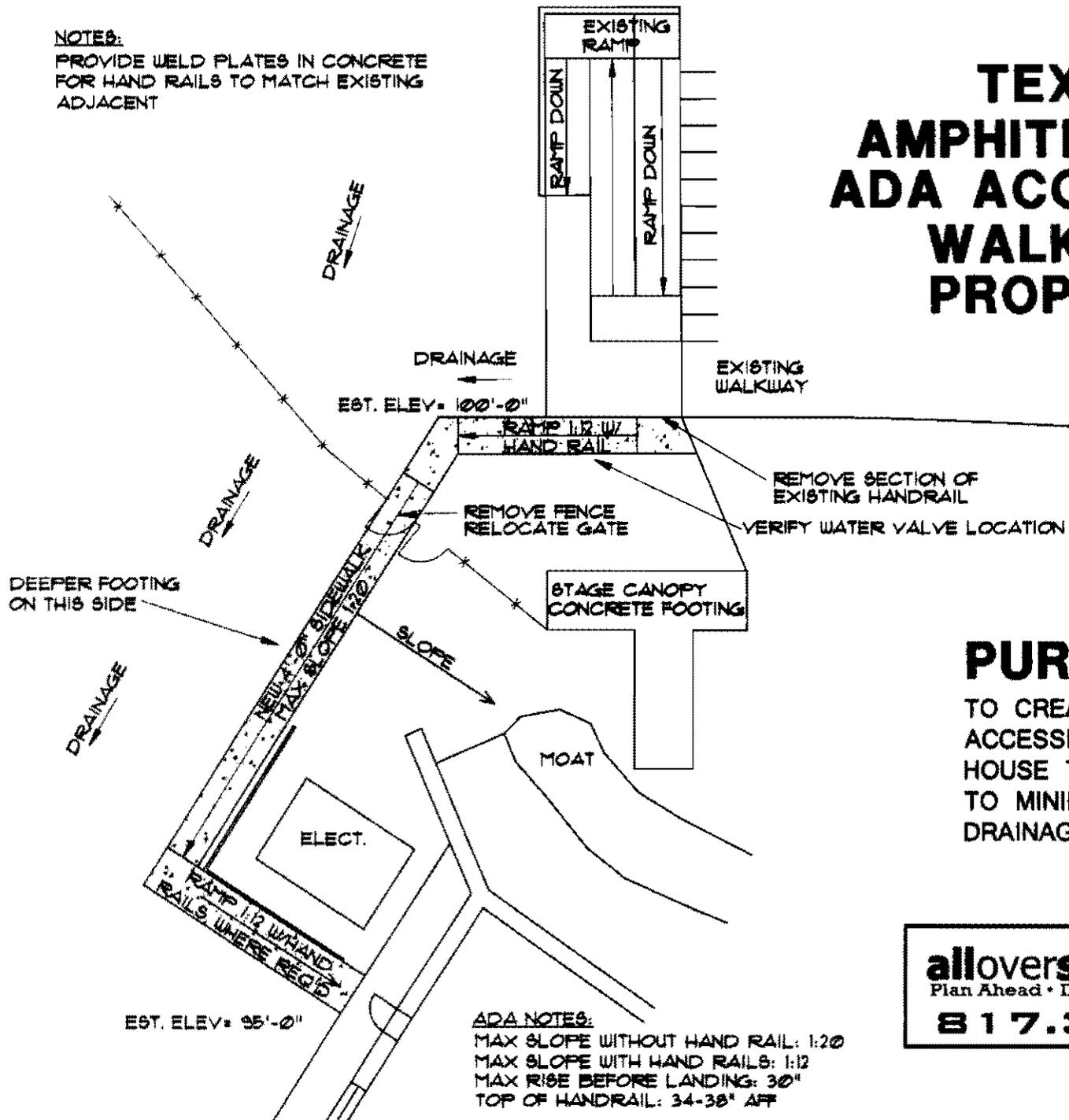
The Promise in Glen Rose, inc | 501(c)3 Non-Profit

[Like The Promise on Facebook](#)

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5/13/2011

TEXAS AMPHITHEATRE ADA ACCESSIBLE WALKWAY PROPOSAL



PURPOSE.

TO CREATE SAFE ADA ACCESSIBLE ROUTE FROM THE HOUSE TO BACKSTAGE AND TO MINIMIZE EROSION AND DRAINAGE INTO MOAT.

May 09, 2011

alloversolutions.com
Plan Ahead • Design Smart • Build Green

817.381.6711

4.8 Ramps.

4.8.1 General.

Any part of an accessible route with a slope greater than 1:20 shall be considered a ramp and shall comply with 4.8.

4.8.2 Slope and Rise.

The least possible slope shall be used for any ramp. The maximum slope of a ramp in new construction shall be 1:12. The maximum rise for any run shall be 30 in (see Fig. 16). Curb ramps and ramps to be constructed on existing sites or in existing buildings or facilities may have slopes and rises as allowed in 4.1.6(3)(a) if space limitations prohibit the use of a 1:12 slope or less. Appendix Note

4.8.3 Clear Width.

The minimum clear width of a ramp shall be 36 in.

4.8.4 Landings.

Ramps shall have level landings at bottom and top of each ramp and each ramp run. Landings shall have the following features:

- (1) The landing shall be at least as wide as the ramp run leading to it.
- (2) The landing length shall be a minimum of 60 in clear.
- (3) If ramps change direction at landings, the minimum landing size shall be 60 in by 60 in.
- (4) If a doorway is located at a landing, then the area in front of the doorway shall comply with 4.13.6.

4.8.5 Handrails.

If a ramp run has a rise greater than 6 in or a horizontal projection greater than 72 in, then it shall have handrails on both sides. Handrails are not required on curb ramps or adjacent to seating in assembly areas. Handrails shall comply with 4.26 and shall have the following features:

- (1) Handrails shall be provided along both sides of ramp segments. The inside handrail on switchback or dogleg ramps shall always be continuous.
- (2) If handrails are not continuous, they shall extend at least 12 in beyond the top and bottom of the ramp segment and shall be parallel with the floor or ground surface.
- (3) The clear space between the handrail and the wall shall be 1 - 1/2 in.
- (4) Gripping surfaces shall be continuous.
- (5) Top of handrail gripping surfaces shall be mounted between 34 in and 38 in above ramp surfaces.
- (6) Ends of handrails shall be either rounded or returned smoothly to floor, wall, or post.
- (7) Handrails shall not rotate within their fittings.

4.8.6 Cross Slope and Surfaces.

The cross slope of ramp surfaces shall be no greater than 1:50. Ramp surfaces shall comply with 4.5.

4.8.7 Edge Protection.

Ramps and landings with drop-offs shall have curbs, walls, railings, or projecting surfaces that prevent people from slipping off the ramp. Curbs shall be a minimum of 2 in high.

4.8.8 Outdoor Conditions.

Outdoor ramps and their approaches shall be designed so that water will not accumulate on walking surfaces.

Request For Line Item Transfers

Date: 5/13/11

To: Somervell County Commissioners

This is a request to transfer funds from one line item to another within the department listed below.

Department: Constable

Amount of Money To Be Moved: \$ 100

From (title and # of line item): Constable
Group Medical
414-202

To (title and # of line item): Constable
Postage
414-310

Give Explanation For Transfer Funds: _____

Cover
budget year

For Constables
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____

REQUEST FOR LINE ITEM TRANSFERS

DATE: 5/11/11

TO: **SOMERVELL COUNTY COMMISSIONERS**

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Expo/Amphi

AMOUNT OF MONEY TO BE MOVED: \$500.⁰⁰

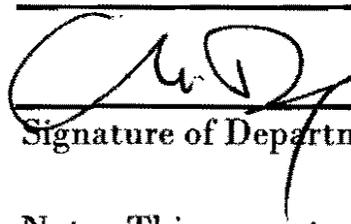
FROM (title and # of line item) *medical* 440- 406

Expo/Amphi Group Medical 440-202

TO (title and # of line item) 440- 433

Expo/ Amphi Procurement

GIVE EXPLANATION for transfer funds _____

 _____
Signature of Department Head

 _____

Note: This request must be submitted to the Judge's office to be placed on the court agenda for action.

This request was received in the Judge's office on _____

REQUEST FOR LINE ITEM TRANSFERS

DATE: 5-19-11

TO: SOMERVELL COUNTY COMMISSIONERS

This is a request to transfer funds from one line item to another within the department listed below.

DEPARTMENT: Library

AMOUNT OF MONEY TO BE MOVED: \$400.⁰⁰

FROM (title and # of line item)
010-401-410 Library Insurance

TO (title and # of line item)
010-401-350 Library Repair Parts/Supplies

GIVE EXPLANATION for transfer funds
Door Closures

Ki-Edwards for Dassel Morrison
Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.

Request For Line Item Transfers

Date: 5/16/2011

To: Somervell County Commissioners

This is a request to transfer funds from one line item to another within the department listed below.

Department: Adult Probation

Amount of Money To Be Moved: \$ 1300

From (title and # of line item): Adult Probation

Group Medical 418-202 \$1000
and Adult Probation Small Tools

To (title and # of line item): 418-334 \$300

TO Adult Probation Wash/Oil 418-330 \$400
Adult Probation Tires/Tubes 418-332 \$200

Give Explanation For Transfer Funds: and Adult Probation
Telephone 418-420 700
cover budget yr



Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____

Request For Line Item Transfers

Date: 5/20/11

To: **Somervell County Commissioners**

This is a request to transfer funds from one line item to another within the department listed below.

Department: Man Dept

Amount of Money To Be Moved: \$ 600

From (title and # of line item): Man Dept
Animal Control
409-474

To (title and # of line item): Man Dept
Consulting 409-404

Give Explanation For Transfer Funds: Cover grant
consulting
for court am

Signature of Department Head

Note: This request must be submitted to the commissioners office for review by all commissioners prior to being placed on the agenda for action.

This request was received in the Judge's office on _____.